

MARION COUNTY QUORUM COURT AGENDA

The regular meeting of the Marion County Quorum Court will be held at 6 p.m. on Tuesday, October 13, 2020.

The Agenda Includes:

Call to Order

Invocation

Pledge of Allegiance

Minutes

Treasurer's Report

Assessor's Report

OEM Report

E-911 Report

Grant Report

Law Enforcement Report

Library Report

Fair Board Report

Road Report

Quarry Report

Solid Waste Report

Planning Commission - Quarterly

Budget and Personnel Committee

Law Enforcement Committee

Solid Waste Committee

Procedures and Management Committee

Unfinished Business:

New Business:

1. Ordinance – Budget – Additional Adjustments – Sponsored by Justice Mayo
2. Ordinance – Transfer Station – Filling an Open Position – Sponsored by Justice Madden
3. Ordinance – Clerk's Office – Adjusting Numbers and Compensation – Sponsored by Justices Mayo, Scrima and White
4. Ordinance – Road Department – Inventory Reduction – Sponsored by Justice Madden
5. Ordinance – Grant – Library DVD Shelves – Sponsored by Justice Mayo
6. Ordinance – Prosecutor's Office – Filling an Open Position – Sponsored by Justices Brigham, Scrima and Vancuren
7. Ordinance – Assessor's Office – Filling an Open Position – Sponsored by Justice McCalla
8. Ordinance – Assessor's Office – Amending Budget – Sponsored by Justice White
9. Resolution – CARES Act – Sponsored by Justice Shipman
10. Appointments & Ratifications as Necessary –
11. Announcements

MARION COUNTY QUORUM COURT MINUTES

September 15, 2020

The Marion County Quorum Court held its regular meeting on September 15, 2020 at 6:00 p.m. at the Marion County Courthouse.

Judge John Massey presided over the meeting. All Justices were present, with the exception of Justice Shipman.

Justice Brigham offered the prayer, and Justice Mayo led the Pledge.

The minutes were approved as were all reports given.

During the E-911 report, Justice Brigham requested that future reports include a breakdown of the calls between fire departments, ambulance and police.

Before giving the Law Enforcement report, Sheriff Evans addressed the Judge and the Quorum Court and apologized for his actions the past several months regarding the changes in the budget and for any anxiety he may have caused. He also stated that the billing for housing DOC inmates had gone out for the time frame of August 27 through August 31, and for the entire month of August for the 309 prisoners for the amount of \$5946.00.

A motion was made by Justice McCalla and seconded by Justice Nickels to read all the ordinances by title only. The motion passed unanimously.

Ordinance 2020-38 – Clerk's Office – Correcting Clerical Error – Sponsored by Justices White, Scrima, and McCalla. This ordinance corrects an error on claim 1099, warrant 01053 to Computer Repair Service in the amount of \$220.44. The payment for this claim was mistakenly taken from the Quorum Court budget, rather than the Clerk's Office budget. Justice Mayo made the motion to adopt and Justice Vancuren seconded. The motion passed unanimously.

Ordinance 2020-39 – Library – Adjusting Numbers & Compensation – Sponsored by the Personnel Committee. This ordinance allows the Library Director to amend numbers and compensation to allow for adding one full time position and reducing the part time position down to one. The motion to adopt was made by Justice Mayo and seconded by Justice Vancuren. The motion passed unanimously.

Ordinance 2020-40 – SemahTronix Economic Development Grant – Sponsored by Justice White. This ordinance allows the appropriation of grant funds in the

amount of \$249916.74 for SemahTronix. The motion to adopt was made by Justice Mayo and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2020-41 – Judge’s Office – Appropriation – Sponsored by Justice Brigham. This ordinance allows to appropriate \$2000 from the County Building Fund (3403) to the Judge’s office Other Professional Services (1000-0100-3009) to pay Doshier and Associates for accounting services. The motion to adopt was made by Justice McCalla and seconded by Justice Vancuren. The motion passed unanimously.

Ordinance 2020-42 – Sheriff’s Office – Monthly Jail Report – Sponsored by the Law Enforcement Committee. This ordinance requests several reports to be given to the Quorum Court on a monthly basis. Justice Scrima made a motion to amend the ordinance to include asking for an Annual Inmate Cost Report, which details the cost of housing the inmates. The motion to amend was seconded by Justice Brigham. The motion passed with Justices Madden and Mayo voting against it. Sheriff Evans commented that other counties have computer software that compute all the requested reports, but Marion County does not, so it will have to be done by hand. The motion to adopt was made by Justice Mayo and seconded by Justice White. The motion passed with Justice Madden voting against it.

Ordinance 2020-43 – Sheriff’s Office – Monthly Law Enforcement Report – Sponsored by the Law Enforcement Committee. This ordinance requests several additions to the current Law Enforcement report. The motion to adopt was made by Justice Mayo and seconded by Justice Scrima. The motion passed with Justice Madden voting against it. Justice Madden did mention that as the Chairperson of the Law Enforcement committee, he was unaware of these ordinances.

The next ordinance was to be one that requested several reports by the Metro Department. Justice White moved for this ordinance to be adopted and Justice Brigham seconded it. After some discussion that included the fact that Metro is paid by the city and the city receives a report each month during their City Council meeting, the motion to withdraw this ordinance was made by Justice Scrima and seconded by Justice Vancuren. The motion passed unanimously.

Ordinance 2020-44 – Library – Transfer of Funds – Sponsored by Justice McCalla. This ordinance allows \$200 to be transferred from the Library 3008-0600-3011 to 1000-0108-2007 for fuel for mowing and weed eating at the Library. The motion to adopt was made by Justice Mayo and seconded by Justice McCalla. The motion passed unanimously.

Peel Fire and Rescue Department – Sponsored by Justice Scrima – This petition requests that the Marion County Quorum Court allow the Peel Fire and Rescue Department to convert from the Peel Fire Department to the Peel Fire Protection District. Included was a petition and exhibits. Justice Mayo moved to support this petition and Justice Scrima seconded it. The motion passed unanimously.

Ordinance 2020-45 – Transfer of Vehicles – Sponsored by Justices Nickels and Mayo. This ordinance transfers a 2013 Chevrolet Silverado from the Road Department to the Transfer Station. This ordinance also allows for a transfer of a 2008 Dodge Durango from the Transfer Station to the Assessor's office. This vehicle will be used for 911 addressing. Line item 1802-0700-4005 Vehicles needs to be created and \$13000.00 will be transferred from the Transfer Station Waste Tire Fund (3051) into this line item. Following this action, the \$13,000 will be transferred from 1802-0800-4005 to the Road Department line items 2000-0200-2023. This is the payment of the Chevrolet Silverado. In addition, \$800 will be transferred from E-911 3020-0501-4005 Vehicles to the Transfer Station 1802-0700-2007 Fuel. The motion to adopt was made by Justice Mayo and seconded by Justice McCalla. The motion passed unanimously.

Ordinance 2020-46 – Transfer of Employees Between Departments – Sponsored by Justices Mayo and Nickels. This ordinance states that any employee who transfers from one department to another shall carry their compensation time (not more than 40 hours), sick time and vacation time to the new department. Also if the employee transfers to a supervisory position over other employees, the supervisory salary shall apply to the new supervisor. However, if an employee transfers to another department and not into a supervisory position the salary does not apply. The motion to adopt was made by Justice Mayo and seconded by Justice Madden. The motion passed unanimously.

Ordinance 2020-47 – Amending Road Department Positions – Sponsored by Justices Nickels and Mayo – This ordinance addresses that currently there are two road foremen and there is only a need for one. Therefore the north Road Foreman position will become an Equipment Operator I position. The motion to adopt was made by Justice Vancuren and seconded by Justice White and the motion passed unanimously.

Ordinance 2020-48 – Jail Maintenance – Hiring Freeze – Sponsored by Justices, Vancuren, Scrima, Brigham, White, Madden, Mayo and Shipman. This ordinance allows for the Marion County Sheriff's Department to hire during the current hiring freeze. The court will allow the Sheriff to hire four full time and one part time jailer to be paid out of the Jail Maintenance Fund 3018. Also Numbers and

Compensation will be adjusted to read name the part time transport officer in Fund 3018 is now a part time jailer position. The motion to adopt was made by Justice Vancuren and seconded by Justice Mayo. The motion passed unanimously.

Following the passage of the above ordinance, Justice Vancuren made a motion to remove the hiring freeze at the jail. Justice Scima seconded. This allows for the Sheriff to allow hiring within the confines of the amended numbers and compensation without having to come before the court any time an employee would left employment. The motion the passed with Justice Mayo voting against it.

Ordinance 2020-49 – Amending the 2020 Budget – Sponsored by the Budget Committee. This ordinance modifies the current budget to come into compliance with actual money. After much discussion during budget meetings, modifications from the elected officials or supervisors and guidance from Eddie Jones this ordinance was offered to balance the budget. These monies will be transferred out of the mentioned line items from County General and Sales Tax Law Enforcement. Justice Vancuren stated that as this was not a “cut” of the budget as the money wasn’t truly there to begin with. So, these changes will reflect what money the two funds actually have. The motion to adopt was made by Justice Nickels and seconded by Justice Vancuren. The motion passed unanimously.

Ordinance 2020-50 – Metro Department – Hiring Freeze – Sponsored by Justices Mayo, Madden and White. This ordinance allows for the hiring freeze for the Metro Department to be lifted, as it is a contract with the City of Yellville. Under this ordinance the Sheriff is allowed to hire one full-time Metro officer. The motion to adopt was made by Justice Vancuren and seconded by Justice White. The motion passed unanimously.

Following the passage of the above ordinance, Justice Vancuren made a motion to remove the hiring freeze for the Metro Department. Justice McCalla seconded. This allows for the Sheriff to allow hiring within the confines of the amended numbers and compensation without having to come before the court any time an employee would left employment. The motion the passed unanimously.

Resolution 2020-5 – Arkansas Constitutional Amendment 91 – This Resolution asked for the support of Arkansas Constitutional Amendment 91, which will be placed on the 2020 General Election ballot. The amendment will continue a one-half percent sales tax. In essence, if this amendment does not pass, Marion County stands to lost \$566,522.44 annually for our local county roads. The motion to

adopt was made by Justice Mayo and seconded by Justice Scrima. The motion passed unanimously by voice vote.

Judge Massey asked for the ratifications of Tia Davis to the Equalization Board and Justice Rick White to the Metro Committee. Both passed unanimously by voice vote.

The meeting was adjourned.

Approved: _____
John Massey, County Judge

Date: _____

Attest: _____
Dawn Moffet, County & Circuit Clerk

General Ledger Balances by Fund -- Month 9 (FY2020)

10/1/2020 8:08 AM
Report Code: 3 - Full

Parameters: Date Range: 9/1/2020-9/30/2020 Selected Funds: 104 ☒ Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
1000 County General Fund	36,573.17	82,428.15	603.49	2,184.87	63,517.62	0.00	(350.02)	(160,787.23)	0.00	0.00	(2,276.15)	0.00	21,893.90
1800 Sales Tax-Law Enforcement	83,515.92	34,453.75	0.00	127.70	0.00	0.00	0.00	(14,607.92)	0.00	0.00	(684.36)	0.00	102,805.09
1801 Sales Tax-County Road	437,262.82	59,223.78	9,951.89	668.60	0.00	0.00	0.00	(40,641.45)	(2,961.19)	0.00	(1,184.48)	0.00	462,319.77
1802 Sales Tax-Solid Waste	27,024.59	27,769.64	0.00	841.32	0.00	0.00	0.00	(20,673.45)	(13,000.00)	0.00	(552.76)	0.00	21,409.34
1803 Sales Tax-Fire Departments	40,377.63	10,528.65	0.00	61.74	0.00	0.00	0.00	0.00	0.00	0.00	(210.57)	0.00	50,757.45
2000 County Road Fund	604,155.63	129,175.29	2,445.26	13,968.97	32,301.44	0.00	0.00	(183,100.10)	0.00	0.00	(3,198.88)	0.00	595,747.61
2003 Additional Motor Fuel Tax Fund (Act 416 of	60,130.42	10,149.62	0.00	91.94	0.00	0.00	0.00	0.00	0.00	0.00	(202.99)	0.00	70,168.99
3000 Treasurers Automation Fund	7,991.64	0.00	0.00	1,235.54	0.00	0.00	0.00	(583.57)	0.00	0.00	0.00	0.00	8,643.61
3001 Collectors Automation Fund	133,582.61	0.00	0.00	204.26	0.00	0.00	0.00	(2,926.54)	0.00	0.00	0.00	0.00	130,860.33
3002 Circuit Crt Automation	60,397.72	1,479.00	0.00	92.35	0.00	0.00	0.00	0.00	0.00	0.00	(29.58)	0.00	61,939.49
3003 Dist Crt Automation Fund	28,284.55	609.79	0.00	43.25	0.00	0.00	0.00	0.00	0.00	0.00	(10.33)	0.00	28,927.26
3004 Assessors PTRF Amend 79	14,312.87	0.00	0.00	21.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,334.76
3006 County Clerk/Recorder Fund	163,166.17	14,140.04	0.00	249.49	0.00	0.00	0.00	(14,740.14)	0.00	0.00	(278.70)	0.00	162,536.86
3008 County Library Fund	322,684.66	116.57	0.00	508.70	10,935.92	0.00	0.00	(12,357.34)	0.00	0.00	(218.72)	0.00	321,669.79
3009 Transfer Station Fee's	172,837.93	11,868.28	0.00	264.28	0.00	0.00	0.00	(816.00)	0.00	0.00	(219.33)	0.00	183,935.16
3010 County Clerks Cost Fund	2,317.70	28.00	0.00	3.54	0.00	0.00	0.00	0.00	(18.20)	0.00	(0.56)	0.00	2,330.48
3011 Reappraisal Cost Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3012 Child Support Fees ACA	12,807.31	73.90	0.00	19.58	0.00	0.00	0.00	(2,789.66)	0.00	0.00	0.00	0.00	10,111.13
3014 Communications Facility & Equipment Fun	14,166.65	0.00	0.00	1,451.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,618.51
3016 Breathlizer	26,024.17	0.00	0.00	328.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,352.73
3018 Jail Maintenance Account	109,860.17	49,102.09	0.00	167.98	0.00	0.00	0.00	(26,295.69)	0.00	0.00	(970.16)	0.00	131,864.39
3019 Boating Safety (Emergency)	17,931.91	0.00	0.00	27.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,959.33
3020 Marion County 911	90,453.81	2,231.97	0.00	3,099.81	0.00	0.00	0.00	(27,251.10)	(800.00)	0.00	(41.07)	0.00	67,693.42
3023 Fire Equip. & Training (Act 833)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3024 Public Defender Fund	18,567.83	0.00	0.00	1,183.48	0.00	0.00	0.00	(1,385.37)	0.00	0.00	0.00	0.00	18,365.94
3025 Victim Witness Coordinator	10,353.99	57.98	0.00	4,216.12	0.00	0.00	0.00	(3,064.58)	0.00	0.00	0.00	0.00	11,563.51
3027 Drug Enforcement Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3028 Drug Fund (Court Order)	737.09	0.00	0.00	1.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.22
3029 MCSO-District Crt (Act 988)	15,551.29	230.00	0.00	23.78	0.00	0.00	0.00	0.00	0.00	0.00	(4.60)	0.00	15,800.47

Marion County Treasurer

General Ledger Balances by Fund -- Month 9 (FY2020)

10/1/2020 8:08 AM

Report Code: 3 - Full

Parameters: Date Range: 9/1/2020-9/30/2020 Selected Funds: 104 ☒ Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
3031 Juvenile Probation	25,650.39	590.00	0.00	39.22	0.00	0.00	0.00	0.00	0.00	0.00	(11.80)	0.00	26,267.81
3035 County Admin. of Justice (Law Library)	27,706.31	0.00	0.00	42.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,748.67
3036 Recycling Fund	54,052.53	0.00	0.00	82.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,135.18
3037 Sales Tax-Airport Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3042 Assessor's Late Assessment Fee	2,104.54	0.00	0.00	3.28	46.00	0.00	0.00	0.00	0.00	0.00	(0.92)	0.00	2,152.90
3051 Transfer Station Waste Tire Fund	45,464.41	0.00	0.00	69.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,533.93
3088 Library State Aid	163,081.31	10,265.00	0.00	249.36	0.00	0.00	0.00	0.00	0.00	0.00	(205.30)	0.00	173,390.37
3400 Capital Mercury/Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3402 Planning Board	9,077.61	0.00	0.00	13.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,091.49
3403 Co Bldgs Improvement Fund	257,979.25	0.00	0.00	394.47	0.00	0.00	0.00	(294.03)	(2,000.00)	0.00	0.00	0.00	256,079.69
3404 Drug Fund (Restitution) MCSO	2,288.95	0.00	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,292.45
3405 Metro/Law Enforcement	10,696.34	12,638.86	0.00	16.36	0.00	0.00	0.00	(11,442.81)	0.00	0.00	(250.76)	0.00	11,657.99
3406 Corp Of Engineers	3,353.31	2,790.00	0.00	5.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,148.44
3501 FEMA 1819-DRAR-Project #1(plan closeout	16.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.91
3507 Recycling For Marion County-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3510 Courthouse Restore-Grant	10.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.97
3511 Law Enforcement-Grant	1,820.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.25
3513 Disaster Fund-Civil Defense Grant	615.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.84
3554 Library Grant	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
3555 Court Security Grant	4.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.44
3556 Fair Board Commerical Bldg.-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3558 SemahTronix-E.D.-Grant	249,916.74	117,878.87	0.00	0.00	0.00	0.00	(117,878.87)	(249,916.74)	0.00	0.00	0.00	0.00	0.00
3559 Transfer Station Electronic Grant	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
3560 Library Tech. Laptops-Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3561 Oakland/Promiseland State Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3562 Peel Fire Department State Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3563 Association of AR Counties Auto. Records	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3564 CIP Data Grant	1,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.00
3565 Blue & You (OEM)	414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.00

Marion County Treasurer

General Ledger Balances by Fund -- Month 9 (FY2020)

10/1/2020 8:08 AM
Report Code: 3 - Full

Parameters: Date Range: 9/1/2020-9/30/2020 Selected Funds: 104 ☒ Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
3566 Blue & You (911)	170.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.84
3567 Security Update-Grant	1,957.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,957.82
3568 Sheriff's Office-Walmart Grant	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
3569 Library-DVD Shelves-Grant	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
3570 Sheriff's Office-Canine	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	0.00	490.00
6000 Treasurer's Commission Fund	93,021.25	0.00	0.00	0.00	0.00	12,233.11	0.00	0.00	(1,223.32)	0.00	0.00	0.00	104,031.04
6002 Current Taxes (Collector)	385,592.86	617,124.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(556,746.00)	0.00	0.00	445,971.27
6003 Property Tax Relief Tru	69,967.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,967.71
6004 Delinquent Personal Tax	0.00	5,011.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,011.28)	0.00	0.00	0.00
6005 Delinquent Real Estate	0.00	5,501.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,501.48)	0.00	0.00	0.00
6006 Timber Tax (Arkansas Fo	0.00	0.00	0.00	0.00	1,236.87	0.00	0.00	(1,212.13)	0.00	0.00	(24.74)	0.00	0.00
6007 Land Commissioner	0.00	9,520.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,520.46)	0.00	0.00	0.00
6009 County Law Library ACA	693.06	0.00	0.00	115.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.57
6010 Transfer In From Admin. of Justice	0.00	19,247.74	0.00	0.00	0.00	0.00	(1,851.12)	(11,557.13)	(5,775.49)	0.00	(64.00)	0.00	0.00
6011 Interest Fund	4,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,915.00)	0.00	0.00	0.00	0.00
6012 AR Game & Fish-ACA 15-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6016 Fire Equipment & Training (Act 833)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6017 County Sheriff's Office Fund	714.80	1,182.92	0.00	0.00	0.00	0.00	0.00	0.00	(1,430.20)	0.00	(23.66)	0.00	443.86
6401 Ozark Solid Waste	83,482.29	0.00	0.00	0.00	6,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,791.29
6500 Bruno Fire Dept	0.00	0.00	0.00	0.00	665.00	0.00	0.00	(665.00)	0.00	0.00	0.00	0.00	0.00
6501 Pyatt Fire Dept	0.00	0.00	0.00	0.00	303.07	0.00	0.00	(303.07)	0.00	0.00	0.00	0.00	0.00
6502 Ralph Caney Fire Dept	0.00	0.00	0.00	0.00	827.70	0.00	0.00	(827.70)	0.00	0.00	0.00	0.00	0.00
6503 Summit Rural Fire Dept	0.00	0.00	0.00	0.00	375.18	0.00	0.00	(375.18)	0.00	0.00	0.00	0.00	0.00
6504 Yellville Rural Fire De	0.00	0.00	0.00	0.00	782.41	0.00	0.00	(782.41)	0.00	0.00	0.00	0.00	0.00
6505 Rea Valley Fire Protection District	0.00	0.00	0.00	0.00	1,870.30	0.00	0.00	(1,870.30)	0.00	0.00	0.00	0.00	0.00
6506 Oakland-Promiseland Fire Dist.	0.00	0.00	0.00	0.00	2,051.28	0.00	0.00	(2,051.28)	0.00	0.00	0.00	0.00	0.00
6507 Lakeway VFD	0.00	0.00	0.00	0.00	75.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00	0.00
6610 City of Bull Shoals-General	0.00	0.00	0.00	0.00	3,082.69	0.00	0.00	(3,021.04)	0.00	0.00	(61.65)	0.00	0.00
6611 City of Bull Shoals-Street	0.00	0.00	0.00	0.00	1,320.99	0.00	0.00	(1,294.57)	0.00	0.00	(26.42)	0.00	0.00

Marion County Treasurer

General Ledger Balances by Fund -- Month 9 (FY2020)

10/1/2020 8:08 AM

Report Code: 3 - Full

Parameters: Date Range: 9/1/2020-9/30/2020

Selected Funds: 104

☒ Summary

Fund - Revenue Code	Beginning Balance	Cash Receipts	Void Checks	Transfer In	Tax Transfer In	Com Earned	Void Receipts	Warrants Paid	Transfer Out	Tax Transfer Out	Com Charged	Other Checks	Ending Balance
6612 City of Bull Shoals-Fire	0.00	0.00	0.00	0.00	1,320.66	0.00	0.00	(1,294.25)	0.00	0.00	(26.41)	0.00	0.00
6620 City of Flippin-General	0.00	0.00	0.00	0.00	2,739.30	0.00	0.00	(2,684.51)	0.00	0.00	(54.79)	0.00	0.00
6621 City of Flippin-Street	0.00	0.00	0.00	0.00	2,245.54	0.00	0.00	(2,200.63)	0.00	0.00	(44.91)	0.00	0.00
6622 City of Flippin-Fire	0.00	0.00	0.00	0.00	600.47	0.00	0.00	(588.46)	0.00	0.00	(12.01)	0.00	0.00
6630 City of Pyatt-General	0.00	0.00	0.00	0.00	34.02	0.00	0.00	(33.34)	0.00	0.00	(0.68)	0.00	0.00
6631 City of Pyatt-Street	0.00	0.00	0.00	0.00	10.21	0.00	0.00	(10.01)	0.00	0.00	(0.20)	0.00	0.00
6640 City of Summit-General	0.00	0.00	0.00	0.00	143.83	0.00	0.00	(140.96)	0.00	0.00	(2.87)	0.00	0.00
6641 City of Summit-Street	0.00	0.00	0.00	0.00	44.96	0.00	0.00	(44.07)	0.00	0.00	(0.89)	0.00	0.00
6650 City of Yellville-General	0.00	0.00	0.00	0.00	1,766.11	0.00	0.00	(1,730.78)	0.00	0.00	(35.33)	0.00	0.00
6651 City of Yellville-Street	0.00	0.00	0.00	0.00	529.83	0.00	0.00	(519.23)	0.00	0.00	(10.60)	0.00	0.00
6652 City of Yellville-Fire	0.00	0.00	0.00	0.00	353.22	0.00	0.00	(346.15)	0.00	0.00	(7.07)	0.00	0.00
6700 Flippin School District	0.00	226,115.08	300,632.43	0.00	301,385.90	0.00	0.00	(827,317.66)	0.00	0.00	(802.56)	0.00	13.19
6701 Lead Hill School District	0.00	8,417.07	0.00	0.00	7,583.62	0.00	0.00	(15,972.81)	0.00	0.00	(27.88)	0.00	0.00
6702 Marshall School District	0.00	416.54	0.00	0.00	610.51	0.00	0.00	(1,025.52)	0.00	0.00	(1.53)	0.00	0.00
6703 Mountain Home School District	0.00	29,527.50	0.00	0.00	19,851.20	0.00	0.00	(49,293.73)	0.00	0.00	(84.97)	0.00	0.00
6704 Ozark Mountain School District	(42.72)	39,428.66	38,901.53	0.00	38,999.03	0.00	0.00	(117,135.54)	0.00	0.00	(129.46)	0.00	21.50
6705 Yellville-Summit School District	0.00	67,659.23	0.00	0.00	72,860.34	0.00	0.00	(140,291.11)	0.00	0.00	(228.46)	0.00	0.00
Totals for All Funds		\$1,607,481.60		\$32,123.40		\$12,233.11		(\$1,958,337.29)		(\$576,779.22)		\$0.00	
	4,016,342.26		\$362,534.40		\$576,779.22		(\$120,080.01)		(\$32,123.40)		(\$12,233.11)		3,897,940.96

Assessor's Quorum Court Report

Sch Dis	Parcel #	Permit Date	Permit #	Description	Amount	911 Address
26	197-00010-000	9/17/2020	2020-100	NC	\$200,000	136 MC 7003 FLIPPIN
26	001-01637-008	9/17/2020	2020-098	NC	\$150,000	165 BURRIS LN FLIPP
4	001-05338-000	9/17/2020	2020-097	NC	\$35,000	48 MC 3039 YELLVILL
4	001-07664-000	9/15/2020	2020-096	SHOP	\$48,000	936 MC 4042 YELLVII
26	470-00043-000	9/10/2020	2020-095	RV	\$0	5129 MC 7001 FLIPPI
26	001-00209-000	9/9/2020	2020-094	RV	\$0	5873 MC 6064 FLIPPI
26	485-00001-002	9/9/2020	2020-093	NC	\$72,000	520 HWY 62B FLIPPIN
26	001-00319-000	9/8/2020	2020-092	SHOP	\$13,000	121 LACK LN FLIPPIN
26	001-05743-005	9/8/2020	2020-091	SHOP	\$40,000	768 MC 8094 YELLVII
26	001-04971-000	9/8/2020	2020-090	MH	\$2,300	958 MC 8102 YELLVII
26B		9/21/2020	2020-B-25	STORAGE	\$2,500	108 LAKESHORE BULI
26B		9/18/2020	2020-B-24	FENCE	\$1,000	CHURCH OF BULL SH
26B	760-24300-000	9/1/2020	2020-B-23	GARAGE CARPORT	\$20,000	2232 CENTRAL BLVD
				Totals	\$583,800	

[illegible]

OEM REPORT

870-449-5800

Email: mcoem@yelcot.net

September 2020

Brice Smith

OEM

Marion Co Gov.

Dear Justice of the Peace,

- **INCIDENT REPORT:** 0
- **TRAINING:** 9/29/2020 Cares Act Reimbursement training for county.
- **Meetings:** Met with Clay about the EMPG Grant
- **MISC:** Marion County Health unit had Drive through flu clinic.
- **9/23/2020 Marion county Health unit had drive through Covid-19 testing at clinic.**
- **Covid-19 issues in the county**
- **QUESTIONS:**

Thank You,
Brice Smith, OEM



MARION COUNTY E-911
221 Randolph Rd, PO BOX 366, YELLVILLE AR 72687
Phone: (870)449-4236 Fax: (870)449-4869
Jacqueline Story, E911 Coordinator



Quorum Court Monthly Report for September 2020

TOTAL = BREAK DOWN OF TOTAL 911 CALLS

Total 911 Calls	Total Wireless Calls	Wired line Calls
753	693	60

On September 16, 2020 Communication & Associates came to the Sheriff's Department and put up the antennas.

911 Calls

Police	175
First Responders	173
Fire Dept.	5
Pocket dial / Abandoned	143
Transfers to other 911 Centers	51

Dispatch Land Line Calls

Police	189
First Responders	42
Fire Dept.	8

Thank You,
Jacqueline Story
E911 Coordinator

Quorum Court Monthly Report September 2020

Reports Taken: 145

Arrests: 86

Inmate Bookings for the Month:

Male: 67

Female: 35

Total: 102

Intakes to Detention Facility/Agency:

ASP 6

Bull Shoals 7

Flippin 26

MCSO 61

Park Service 2

Current Jail Count

MCSO Males: 29

MCSO Females: 1

DOC Inmates 25

Total inmates: 55

*Boone	0
*Searcy	0
*Baxter	0

- FIVE 309 Inmates

Phone Calls: 911: 753 Last Month's: 731

Sex Offender Status: Registrations Updated: 8 Total Number in County: 66

COLLECTIONS FROM AUGUST: \$15,729.78 Circuit \$18,584.12 District

Total Hours for Transport Services: 25 hrs (last month 12.25 hours)

	<u>Warrants</u>	<u>Amount</u>	<u>Agency Issuing Warrant</u>
<i>Total Warrants</i>	89	\$452,977.10	MCDC = 17
Cash Only	27	\$24,977.10	Circuit Court = 27
NO BOND	15	\$0.00	City of Flippin = 30
Cash/Pro	34	\$428,000.00	City of Yellville = 9
Read Only	13	\$0.00	City of Bull Shoals = 6

Respectfully submitted,

Sheriff Clinton L. Evans

MARION COUNTY LIBRARY

Activity Report for Quorum Court

OCTOBER MEETING

2020

Library Numbers	JULY	AUGUST	SEPTEMBER
Items Checked Out	2448	2267	2426
Overdrive/Ebook Users	861	894	924
Library Visitors	1248	1177	1154
New Patron Cards	31	19	27
New Titles Added	99	64	55
Website Hits	979	971	1556
Computer Users	98	88	123

VIRTUAL MEETINGS/TRAININGS

BOARD MEETING (6)

VIRTUAL PROGRAMS

TEENS IN SPACE (1)

VIRTUAL STORIES ONLINE (11)

VIRTUAL BOOK/MOVIE CHAT (5)

VIRTUAL CRAFTS (7)

VIRTUAL GAME NIGHT (13)

VIRTUAL GAMES in the a.m. (6)

9:48 AM

10/05/20

Accrual Basis

**Marion County Fair & Livestock
Profit & Loss YTD Comparison
September 2020**

Starting Balance
\$ 14,581.24

	Sep 20	Jan - Sep 20
Income		
Revenue		
Event Income	12,361.42	14,361.42
Rental Income	300.00	1,850.00
Revenue - Other	950.00	1,150.00
Total Revenue	13,611.42	17,361.42
Total Income	13,611.42	17,361.42
Expense		
Computer and Internet Expenses	0.00	1,195.00
Contract Labor	0.00	600.00
Dues	0.00	298.66
Event Expense		
Food	165.38	165.38
Event Expense - Other	8,287.76	8,891.23
Total Event Expense	8,453.14	9,056.61
Janitorial Expense	0.00	22.03
Meals & Lodging	0.00	1,177.76
Postage and Delivery	0.00	101.00
Printing and Reproduction	0.00	1,766.21
Refunds	0.00	200.00
Repairs and Maintenance		
Tractor Fuel	17.59	17.59
Repairs and Maintenance - Other	2,144.59	2,824.13
Total Repairs and Maintenance	2,162.18	2,841.72
Supplies	23.53	227.92
Utilities		
Electricity, Barn Arena	0.00	319.72
Electricity, Bld 1 Comm	0.00	-158.07
Electricity, Bld 2 Comm	0.00	62.51
Electricity, Cook Shack	0.00	89.75
Electricity, Main Bldg.	0.00	303.96
Electricity, Red Barn	0.00	137.11
Gas	0.00	341.56
Sanitation	163.88	409.70
Water	0.00	119.70
Total Utilities	163.88	1,625.94
void	0.00	0.00
Total Expense	10,802.73	19,112.85
Net Income	2,808.69	-1,751.43

ending balance
\$ 17,389.93

ROAD NUMBER	DATE	OPERATOR	
	8/31/2020	SHANEN EVANS	RAINED OUT
	9/1/2020	SHANEN EVANS	RAINED OUT
5026	9/2/2020	SHANEN EVANS	POURED CONCRETE
5026	9/3/2020	SHANEN EVANS	
5004	9/3/2020	SHANEN EVANS	
	8/31/2020	MARTIN KENT	RAIN/CLEANED CULVERTS
	9/1/2020	MARTIN KENT	RAINED OUT
5026	9/2/2020	MARTIN KENT	POURED CONCRETE
5026	9/3/2020	MARTIN KENT	
5004	9/3/2020	MARTIN KENT	
	8/31/2020	BRAD WALLACE	RAINED OUT
	9/1/2020	BRAD WALLACE	RAINED OUT
3024	9/2/2020	BRAD WALLACE	
LITTLE BUCK LANE	9/2/2020	BRAD WALLACE	
BIG BUCK LANE	9/2/2020	BRAD WALLACE	
3021	9/2/2020	BRAD WALLACE	
3046	9/2/2020	BRAD WALLACE	
3051	9/2/2020	BRAD WALLACE	
3015	9/2/2020	BRAD WALLACE	
3022	9/2/2020	BRAD WALLACE	
REMINGTON LANE	9/2/2020	BRAD WALLACE	
3004	9/2/2020	BRAD WALLACE	
3005	9/2/2020	BRAD WALLACE	
3005	9/2/2020	BRAD WALLACE	
3012	9/2/2020	BRAD WALLACE	
3010	9/2/2020	BRAD WALLACE	
2027	9/3/2020	BRAD WALLACE	CUT BRUSH AROUND CULVERTS
	8/31/2020	GREG ASHTON	RAINED OUT
	9/1/2020	GREG ASHTON	RAINED OUT
3024	9/2/2020	GREG ASHTON	
3025	9/2/2020	GREG ASHTON	
LITTLE BUCK LANE	9/2/2020	GREG ASHTON	
BIG BUCK LANE	9/2/2020	GREG ASHTON	
CAMBRIDGE LANE	9/2/2020	GREG ASHTON	
3021	9/2/2020	GREG ASHTON	
3016	9/2/2020	GREG ASHTON	
3015	9/2/2020	GREG ASHTON	
3012	9/2/2020	GREG ASHTON	
3010	9/2/2020	GREG ASHTON	
3005	9/2/2020	GREG ASHTON	
3004	9/2/2020	GREG ASHTON	
2027	9/3/2020	GREG ASHTON	CUT BRUSH AROUND CULVERTS
	8/31/2020	WILL DAVENPORT	RAINED OUT
8062	9/1/2020	WILL DAVENPORT	
8127	9/1/2020	WILL DAVENPORT	

6061	9/2/2020	WILL DAVENPORT	
MALLARD TERRACE	9/2/2020	WILL DAVENPORT	
MALLARD TRAIL	9/2/2020	WILL DAVENPORT	
7097	9/2/2020	WILL DAVENPORT	
6029	9/2/2020	WILL DAVENPORT	
6029	9/3/2020	WILL DAVENPORT	
6030	9/3/2020	WILL DAVENPORT	
2067	9/8/2020	TRENT & TYLER	HAULED BRUSH
2067	9/9/2020	TRENT & TYLER	HAULED BRUSH
7001	9/10/2020	TRENT & TYLER	BUSH HOGGED
7004	9/10/2020	TRENT & TYLER	
7002	9/10/2020	TRENT & TYLER	
7005	9/10/2020	TRENT & TYLER	
7006	9/10/2020	TRENT & TYLER	
6061	9/8/2020	WILL DAVENPORT	
6074	9/9/2020	WILL DAVENPORT	
6075	9/9/2020	WILL DAVENPORT	
6075	9/10/2020	WILL DAVENPORT	
6076	9/10/2020	WILL DAVENPORT	
6092	9/10/2020	WILL DAVENPORT	
2027	9/8/2020	GREG ASHTON	
2021	9/8/2020	GREG ASHTON	
3022	9/8/2020	GREG ASHTON	
3022	9/9/2020	GREG ASHTON	
3016	9/9/2020	GREG ASHTON	
CAMBRIDGE LANE	9/9/2020	GREG ASHTON	
THUNDER LANE	9/9/2020	GREG ASHTON	
HAMMERHEAD JAY	9/9/2020	GREG ASHTON	
REMINGTON LANE	9/9/2020	GREG ASHTON	
3060	9/10/2020	GREG ASHTON	
FINLY LANE	9/10/2020	GREG ASHTON	
3001	9/10/2020	GREG ASHTON	
3003	9/10/2020	GREG ASHTON	
2027	9/8/2020	BRAD WALLACE	CUT BRUSH
3021	9/8/2020	BRAD WALLACE	
3022	9/8/2020	BRAD WALLACE	
3022	9/9/2020	BRAD WALLACE	
REMINGTON LANE	9/9/2020	BRAD WALLACE	
THUNDER LANE	9/9/2020	BRAD WALLACE	
CAMBRIDGE LANE	9/9/2020	BRAD WALLACE	
HAMMERHEAD JAY	9/9/2020	BRAD WALLACE	
3016	9/9/2020	BRAD WALLACE	
3001	9/10/2020	BRAD WALLACE	
3060	9/10/2020	BRAD WALLACE	
4042	9/8/2020	MARTIN & SHANEN	
4049	9/8/2020	MARTIN & SHANEN	
4050	9/8/2020	MARTIN & SHANEN	

GILLEY CIRCLE	9/9/2020	MARTIN & SHANEN	
4042	9/9/2020	MARTIN & SHANEN	
4044	9/9/2020	MARTIN & SHANEN	
4042	9/10/2020	MARTIN & SHANEN	
4043	9/10/2020	MARTIN & SHANEN	
4018	9/14/2020	MARTIN & SHANEN	
4036	9/14/2002	MARTIN & SHANEN	
ROCKING CHAIR LN	9/15/2020	MARTIN & SHANEN	
4010	9/15/2020	MARTIN & SHANEN	
5045	9/16/2020	MARTIN & SHANEN	
4046	9/16/2020	MARTIN & SHANEN	
5045	9/17/2020	MARTIN & SHANEN	
4010	9/17/2020	MARTIN & SHANEN	
4039	9/17/2020	MARTIN & SHANEN	
6061	9/14/2020	WILL DAVENPORT	
6064	9/14/2020	WILL DAVENPORT	
6065	9/15/2020	WILL DAVENPORT	
6070	9/15/2020	WILL DAVENPORT	
6070	9/16/2020	WILL DAVENPORT	
7032	9/16/2020	WILL DAVENPORT	
6064	9/16/2020	WILL DAVENPORT	
6095	9/16/2020	WILL DAVENPORT	
7033	9/17/2020	WILL DAVENPORT	
6064	9/17/2020	WILL DAVENPORT	
6001	9/21/2020	TRENT MERRIMAN	BUSH HOGGED
6002	9/21/2020	TRENT MERRIMAN	BUSH HOGGED
5026	9/22/2020	TRENT MERRIMAN	BUSH HOGGED
5032	9/23/2020	TRENT MERRIMAN	BUSH HOGGED
6035	9/23/2020	TRENT MERRIMAN	BUSH HOGGED
5004	9/24/2020	TRENT MERRIMAN	BUSH HOGGED
3025	9/21/2020	BRAD WALLACE	
BRIGHT LOOP	9/21/2020	BRAD WALLACE	
3024	9/21/2020	BRAD WALLACE	
BRUSHY FORK	9/21/2020	BRAD WALLACE	
8107	9/22/2020	BRAD WALLACE	
3022	9/22/2020	BRAD WALLACE	
3019	9/22/2020	BRAD WALLACE	
COCHRAN LANE	9/22/2020	BRAD WALLACE	
BRUSHY FORK	9/22/2020	BRAD WALLACE	
JONES ROAD	9/22/2020	BRAD WALLACE	
3057	9/23/2020	BRAD WALLACE	
8102	9/23/2020	BRAD WALLACE	
8103	9/23/2020	BRAD WALLACE	
3059	9/23/2020	BRAD WALLACE	
COTTON TAIL TRAIL	9/23/2020	BRAD WALLACE	
8052	9/24/2020	BRAD WALLACE	
8053	9/24/2020	BRAD WALLACE	

8054	9/24/2020	BRAD WALLACE	
3024	9/24/2020	BRAD WALLACE	
7024	9/21/2020	WILL DAVENPORT	
7027	9/21/2020	WILL DAVENPORT	
7026	9/21/2020	WILL DAVENPORT	
6049	9/21/2020	WILL DAVENPORT	
7016	9/22/2020	WILL DAVENPORT	
7017	9/22/2020	WILL DAVENPORT	
7018	9/22/2020	WILL DAVENPORT	
7082	9/22/2020	WILL DAVENPORT	
8115	9/23/2020	WILL DAVENPORT	
8062	9/23/2020	WILL DAVENPORT	
7012	9/23/2020	WILL DAVENPORT	
8061	9/23/2020	WILL DAVENPORT	
8116	9/23/2020	WILL DAVENPORT	
8063	9/24/2020	WILL DAVENPORT	
8070	9/24/2020	WILL DAVENPORT	
8126	9/24/2020	WILL DAVENPORT	
7013	9/24/2020	WILL DAVENPORT	
WINDY OAKS LANE	9/24/2020	WILL DAVENPORT	
4010	9/21/2020	MARTIN & SHANEN	
4015	9/21/2020	MARTIN & SHANEN	
4017	9/21/2020	MARTIN & SHANEN	
EDDINGS LOOP	9/21/2020	MARTIN & SHANEN	
4021	9/22/2020	MARTIN & SHANEN	
4035	9/22/2020	MARTIN & SHANEN	
TRAFFIC DUTY FOR COVID TESTING 9/23/2020			
4030	9/24/2020	MARTIN & SHANEN	
4028	9/24/2020	MARTIN & SHANEN	
4033	9/24/2020	MARTIN & SHANEN	
4023	9/28/2020	MARTIN & SHANEN	
4024	9/28/2020	MARTIN & SHANEN	
4026	9/28/2020	MARTIN & SHANEN	
4027	9/29/2020	MARTIN & SHANEN	
4054	9/29/2020	MARTIN & SHANEN	
4021	9/29/2020	MARTIN & SHANEN	
4021	9/30/2020	MARTIN & SHANEN	CONCRETE
4021	9/30/2020	MARTIN & SHANEN	CONCRETE
5008	9/28/2020	TRENT & TYLER	BUSH HOGGED
4019	9/29/2020	TRENT & TYLER	BUSH HOGGED
4018	9/29/2020	TRENT & TYLER	BUSH HOGGED
3026	9/29/2020	TRENT & TYLER	BUSH HOGGED
3024	9/28/2020	BRAD WALLACE	
3021	9/28/2020	BRAD WALLACE	
8042	9/29/2020	BRAD WALLACE	
8041	9/29/2020	BRAD WALLACE	
8045	9/29/2020	BRAD WALLACE	

8123	9/29/2020	BRAD WALLACE
8123	9/30/2020	BRAD WALLACE
8044	9/30/2020	BRAD WALLACE
8041	9/30/2020	BRAD WALLACE

DATE MATERIAL IS HAULED	DT-#	OPERATOR	MATERIAL HAULED	# OF LOADS	ROAD NUMBER
8/31/2020	DT-2	JOE STORY	BASE	1	113
9/1/2020	DT-2	JOE STORY	BASE	1	122
9/1/2020	DT-2	JOE STORY	BASE	1	133
9/1/2020	DT-2	JOE STORY	BASE	1	117
9/2/2020	DT-2	JOE STORY	BASE	1	101
9/2/2020	DT-2	JOE STORY	BASE	2	143
9/3/2020	DT-2	JOE STORY	BASE	1	176
9/3/2020	DT-2	JOE STORY	BASE	1	124
9/3/2020	DT-2	JOE STORY	4 IN	1	4021
8/31/2020	DT-5	JIMMIE HITE	BASE	1	118
9/1/2020	DT-5	JIMMIE HITE	BASE	1	122
9/1/2020	DT-5	JIMMIE HITE	BASE	1	133
9/1/2020	DT-5	JIMMIE HITE	BASE	1	117
9/2/2020	DT-5	JIMMIE HITE	BASE	1	MCCRACKEN RIDGE
9/2/2020	DT-5	JIMMIE HITE	BASE	2	143
9/3/2020	DT-5	JIMMIE HITE	BASE	1	176
9/3/2020	DT-5	JIMMIE HITE	BASE	1	124
9/3/2020	DT-5	JIMMIE HITE	4 IN	1	4021
9/1/2020	DT-4	ROBBIE ALLEN	BASE	1	122
9/1/2020	DT-4	ROBBIE ALLEN	BASE	1	133
9/1/2020	DT-4	ROBBIE ALLEN	BASE	1	117
9/2/2020	DT-4	ROBBIE ALLEN	BASE	1	MCCRACKEN RIDGE
9/2/2020	DT-4	ROBBIE ALLEN	BASE	2	143
9/3/2020	DT-4	ROBBIE ALLEN	4 IN	4	4021
9/3/2020	DT-4	ROBBIE ALLEN	2 IN	2	4021
9/1/2020	DT-3	JEREMY SPENCE	BASE	1	122
9/1/2020	DT-3	JEREMY SPENCE	BASE	1	133
9/1/2020	DT-3	JEREMY SPENCE	BASE	1	117
9/2/2020	DT-3	JEREMY SPENCE	BASE	1	MCCRACKEN RIDGE
9/2/2020	DT-3	JEREMY SPENCE	BASE	1	143
9/3/2020	DT-3	JEREMY SPENCE	4 IN	6	4021
9/1/2020	DT-1	DAN SWARTZ	BASE	1	122
9/1/2020	DT-1	DAN SWARTZ	BASE	1	133
9/1/2020	DT-1	DAN SWARTZ	BASE	1	117
9/2/2020	DT-1	DAN SWARTZ	BASE	1	101
9/2/2020	DT-1	DAN SWARTZ	BASE	1	143
9/2/2020	DT-1	DAN SWARTZ	BASE	1	143
9/3/2020	DT-1	DAN SWARTZ	BASE	1	176
9/3/2020	DT-1	DAN SWARTZ	BASE	1	124
9/3/2020	DT-1	DAN SWARTZ	4 IN	1	4021
9/7/2020		HOLIDAY			
9/8/2020	DT-1	DAN SWARTZ	4 IN	7	4021
9/9/2020	DT-1	DAN SWARTZ	4 IN	7	4021
9/10/2020	DT-1	DAN SWARTZ	4 IN	3	4021

9/10/2020	DT-1	DAN SWARTZ	2 IN	4	4021
9/7/2020	DT-4	HOLIDAY			
9/8/2020	DT-4	ROBBIE ALLEN	4 IN	7	4021
9/9/2020	DT-4	ROBBIE ALLEN	4 IN	1	4021
9/9/2020	DT-4	ROBBIE ALLEN	2 IN	7	4021
9/10/2020	DT-4	ROBBIE ALLEN	2 IN	6	4021
9/10/2020	DT-4	ROBBIE ALLEN	BASE	1	4021
9/7/2020	DT-5	HOLIDAY			
9/8/2020	DT-5	JIMMIE HITE	OFF		
9/9/2020	DT-5	JIMMIE HITE	4 IN	7	4021
9/10/2020	DT-5	JIMMIE HITE	2 IN	7	4021
9/7/2020	DT-2	HOLIDAY			
9/8/2020	DT-2	JOE STORY	4 IN	7	4021
9/9/2020	DT-2	JOE STORY	OFF		
9/10/2020	DT-2	JOE STORY	2 IN	7	4021
9/7/2020	DT-3	HOLIDAY			
9/8/2020	DT-3	JEREMY SPENCE	2 IN	7	4021
9/9/2020	DT-3	JEREMY SPENCE	2 IN	7	4021
9/10/2020	DT-3	JEREMY SPENCE	2 IN	6	4021
9/14-9/17		DAN SWARTZ	VACA		
9/14/2020	DT-3	JEREMY SPENCE	2 IN	1	4021
9/14/2020	DT-3	JEREMY SPENCE	2 IN	6	4021
9/15/2020	DT-3	JEREMY SPENCE	4 IN	5	4021
9/16/2020	DT-3	JEREMY SPENCE	BASE	1	6064
9/16/2020	DT-3	JEREMY SPENCE	4 IN	5	4021
9/17/2020	DT-3	JEREMY SPENCE	BASE	1	6064
9/17/2020	DT-3	JEREMY SPENCE	2 IN	5	4021
9/14/2020	DT-2	JOE STORY	2 IN	1	4021
9/14/2020	DT-2	JOE STORY	4 IN	5	4021
9/15/2020	DT-2	JOE STORY	4 IN	6	4021
9/16/2020	DT-2	JOE STORY	BASE	1	6064
9/16/2020	DT-2	JOE STORY	4 IN	4	4021
9/17/2020	DT-2	JOE STORY	VACA		
9/14/2020	DT-4	ROBBIE ALLEN	2 IN	7	4021
9/15/2020	DT-4	ROBBIE ALLEN	2 IN	4	4021
9/15/2020	DT-4	ROBBIE ALLEN	4 IN	2	4021
9/16/2020	DT-4	ROBBIE ALLEN	BASE	1	6064
9/16/2020	DT-4	ROBBIE ALLEN	3 IN	2	4021
9/16/2020	DT-4	ROBBIE ALLEN	2 IN	2	4021
9/17/2020	DT-4	ROBBIE ALLEN	BASE	1	6064
9/17/2020	DT-4	ROBBIE ALLEN	2 IN	4	4021
9/14/2020	DT-5	JIMMIE HITE	2 IN	7	4021
9/15/2020	DT-5	JIMMIE HITE	2 IN	4	4021
9/15/2020	DT-5	JIMMIE HITE	4 IN	2	4021
9/16/2020	DT-5	JIMMIE HITE	BASE	1	6064
9/16/2020	DT-5	JIMMIE HITE	4 IN	4	4021

9/17/2020	DT-5	JIMMIE HITE	BASE	1	6064
9/17/2020	DT-5	JIMMIE HITE	2 IN	5	4021
9/21/2020	DT-3	JEREMY SPENCE	4 IN	5	4021
9/22/2020	DT-3	JEREMY SPENCE	4 IN	7	4021
9/23/2020	DT-3	JEREMY SPENCE	4 IN	6	4021
9/24/2020	DT-3	JEREMY SPENCE	OFF		
9/21/2020	DT-2	JOE STORY	4 IN	5	4026
9/22/2020	DT-2	JOE STORY	OFF		
9/23/2020	DT-2	JOE STORY	4 IN	5	4026
9/24/2020	DT-2	JOE STORY	BASE	6	4026
9/21/2020	DT-5	JIMMIE HITE	4 IN	5	4021
9/22/2020	DT-5	JIMMIE HITE	4 IN	7	4021
9/23/2020	DT-5	JIMMIE HITE	4 IN	6	4021
9/24/2020	DT-5	JIMMIE HITE	4 IN	7	4021
9/21/2020	DT-4	ROBBIE ALLEN	4 IN	5	4021
9/22/2020	DT-4	ROBBIE ALLEN	4 IN	6	4021
9/23/2020	DT-4	ROBBIE ALLEN	4 IN	5	4021
9/24/2020	DT-4	ROBBIE ALLEN	BASE	5	4021
9/28/2020	DT-4	ROBBIE ALLEN	4 IN	7	4021
9/29/2020	DT-4	ROBBIE ALLEN	BASE	1	7082
9/29/2020	DT-4	ROBBIE ALLEN	BASE	1	163
9/29/2020	DT-4	ROBBIE ALLEN	BASE	4	4021
9/30/2020	DT-4	ROBBIE ALLEN	BASE	1	164
9/28/2020	DT-3	JEREMY SPENCE	4 IN	6	4021
9/29/2020	DT-3	JEREMY SPENCE	BASE	1	164
9/29/2020	DT-3	JEREMY SPENCE	BASE	2	4021
9/30/2020	DT-3	JEREMY SPENCE	BASE	1	164
10/1/2020	DT-3	JEREMY SPENCE	4 IN	1	4021
9/28/2020	DT-2	JOE STORY	4 IN	6	4021
9/29/2020	DT-2	JOE STORY	BASE	1	7082
9/29/2020	DT-2	JOE STORY	BASE	1	163
9/29/2020	DT-2	JOE STORY	BASE	2	4021
9/30/2020	DT-2	JOE STORY	4 IN	1	163
9/28/2020	DT-5	JIMMIE HITE	4 IN	6	4021
9/29/2020	DT-5	JIMMIE HITE	BASE	1	7082
9/29/2020	DT-5	JIMMIE HITE	BASE	1	163
9/29/2020	DT-5	JIMMIE HITE	BASE	2	4021
9/30/2020	DT-5	JIMMIE HITE	4 IN	1	163

CRUSHED=9 DAY

MARION COUNTY QUARRY

QUARTERLY CLOSE OUT SHEET

September 2020

MONTH AND YEAR

MAN HOURS 530 DAYS WORKED 17

MCRD	LOADS <u>391@18</u>	TONS <u>7,038</u>
BULL SHOALS	LOADS _____	TONS _____
YELLVILLE	LOADS _____	TONS _____
FLIPPIN	LOADS _____	TONS _____
SUMMIT	LOADS _____	TONS _____
PYATT	LOADS _____	TONS _____
_____	LOADS _____	TONS _____
_____	LOADS _____	TONS _____
_____	LOADS _____	TONS _____
_____	LOADS _____	TONS _____
_____	LOADS _____	TONS _____

TOTAL TONNAGE CRUSHED 6,764

TOTAL TONNAGE OUT 7,038

Solid Waste Report

Month: September

	Monthly Count	Year To Date
Traffic Count	<u>2213</u>	<u>18944</u>
Recycles	<u>1302</u>	<u>10674</u>
Bag Count	<u>4234</u>	<u>42845</u>
Sent to Landfill	<u>41.96 Tons</u>	<u>508.79 Tons</u>
Recyclables Shipped		
OCC	<u>29.27 Tons</u>	<u>197.55 Tons</u>
Plastics	<u>-</u>	<u>44.4 Tons</u>
Paper	<u>21.6 tons</u>	<u>49.2 Tons</u>
Glass	<u>-</u>	<u>40 Tons</u>
Metal	<u>4.96 tons</u>	<u>47.16 Tons</u>
Tires	<u>1186 Tires 41.62 T</u>	<u>7962 Tires 180.99 T</u>
		YTD 559 tons
		2019 Total 544 T

Receipt number	Total Deposit	Day of the week	2020 Date	Paid	Tax	Adjusted Resale	Class 4	Tax	Total	33 gallon	55 gallon	Total bags per day
153519-153594	\$ 396.50	Tuesday	9/1/2020	\$ 333.05	\$ 29.95	\$ 11.00	\$ 20.64	\$ 1.86	\$ 396.50	150	21	171
153595-153664	\$ 313.00	Wednesday	9/2/2020	\$ 233.05	\$ 20.96	\$ 44.00	\$ 13.76	\$ 1.23	\$ 313.00	115	8	123
153665-153753	\$ 477.50	Thursday	9/3/2020	\$ 347.73	\$ 31.27	\$ 1.00	\$ 89.85	\$ 7.65	\$ 477.50	173	11	184
153754-153879	\$ 657.75	Friday	9/4/2020	\$ 497.29	\$ 44.72	\$ 25.75	\$ 82.58	\$ 7.41	\$ 657.75	253	12	265
153880-153913	\$ 290.75	Saturday	9/5/2020	\$ 201.85	\$ 18.15	\$ 7.00	\$ 58.72	\$ 5.03	\$ 290.75	101	6	107
153914-154045	\$ 597.50	Tuesday	9/8/2020	\$ 470.68	\$ 42.32	\$ 39.50	\$ 41.40	\$ 3.60	\$ 597.50	237	13	250
154046-154126	\$ 538.75	Wednesday	9/9/2020	\$ 357.83	\$ 32.18	\$ 55.00	\$ 86.35	\$ 7.39	\$ 538.75	174	14	188
154127-154220	\$ 461.00	Thursday	9/10/2020	\$ 355.07	\$ 31.93	\$ 44.00	\$ 27.53	\$ 2.47	\$ 461.00	177	11	188
154221-154322	\$ 459.00	Friday	9/11/2020	\$ 378.93	\$ 34.07	\$ 16.00	\$ 27.53	\$ 2.47	\$ 459.00	190	11	201
154323-154436	\$ 713.00	Monday	9/14/2020	\$ 571.60	\$ 51.40	\$ 30.00	\$ 55.50	\$ 4.50	\$ 713.00	280	21	301
154437-154523	\$ 420.75	Tuesday	9/15/2020	\$ 293.60	\$ 26.40	\$ 82.00	\$ 17.20	\$ 1.55	\$ 420.75	139	14	153
154524-154587	\$ 344.50	Wednesday	9/16/2020	\$ 231.21	\$ 20.79	\$ 25.00	\$ 61.93	\$ 5.57	\$ 344.50	114	8	122
154588-154657	\$ 495.00	Thursday	9/17/2020	\$ 300.94	\$ 27.06	\$ 17.00	\$ 138.75	\$ 11.25	\$ 495.00	152	8	160
154658-154758	\$ 631.00	Friday	9/18/2020	\$ 435.81	\$ 39.19	\$ 21.00	\$ 124.88	\$ 10.12	\$ 631.00	218	13	231
154759-154793	\$ 263.00	Saturday	9/19/2020	\$ 227.54	\$ 20.46	\$	\$ 13.88	\$ 1.12	\$ 263.00	112	8	120
154794-154882	\$ 490.00	Monday	9/21/2020	\$ 357.83	\$ 33.18	\$ 40.00	\$ 55.28	\$ 4.71	\$ 490.00	177	12	189
154883-154953	\$ 351.75	Tuesday	9/22/2020	\$ 303.69	\$ 27.31	\$ 17.00	\$ 3.44	\$ 0.31	\$ 351.75	146	13	159
154954-155017	\$ 259.75	Wednesday	9/23/2020	\$ 216.53	\$ 19.47	\$ 20.00	\$ 3.44	\$ 0.31	\$ 259.75	106	8	114
155018-155098	\$ 583.00	Thursday	9/24/2020	\$ 315.62	\$ 28.38	\$ 14.00	\$ 207.68	\$ 17.32	\$ 583.00	151	14	165
155099-155222	\$ 575.00	Friday	9/25/2020	\$ 496.37	\$ 44.63	\$ 19.00	\$ 13.76	\$ 1.24	\$ 575.00	242	19	261
155223-155332	\$ 571.00	Monday	9/28/2020	\$ 467.01	\$ 41.99	\$ 17.00	\$ 41.40	\$ 3.60	\$ 571.00	214	27	241
155333-155423	\$ 629.50	Tuesday	9/29/2020	\$ 413.79	\$ 37.21	\$ 96.00	\$ 76.31	\$ 6.19	\$ 629.50	206	13	219
155424-155484	\$ 278.25	Wednesday	9/30/2020	\$ 229.38	\$ 20.63	\$ 24.50	\$ 3.44	\$ 0.30	\$ 278.25	116	6	122
	\$ 10,797.25			\$ 8,036.40		\$ 665.75	\$ 1,265.25	\$ 107.20	\$ 10,797.25	3943	291	4234

Ordinance 2020-_____

Be it enacted by the Quorum Court of Marion County, Arkansas; an Ordinance to be entitled:

An ordinance amending Ordinance 2020-49 which adjusted the 2020 Annual Budget. After imputing the figures from the above mentioned ordinance a few minor error were found and need to be addressed.

Article 1:

Quorum Court

1000-0107-3101	Training and Education	\$638.00 Add
1000-0107-3094	Meals, Miles and Lodging	\$500.00 Subtract

Juvenile Intake

1000-0415-1007	Retirement Matching	\$3534.37 Add
1000-0415-1009	Insurance	\$3534.37 Subtract

Juvenile Probation

1000-0440-1010	Worker's Compensation	\$293.94 Add
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County Jail

1000-0418-1010	Worker's Compensation	\$11704.87 Add
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Article 2: This ordinance herein enacted is an appropriation ordinance and therefore, it is effective immediately.

Passed and approved by the Quorum Court of Marion County, Arkansas, on this _____ day of _____, 2020.

Approved: _____

John Massey, Marion County Judge

Attest: _____

Dawn Moffet, County and Circuit Clerk

Sponsored by Justice Mayo

Marion
2020
Budget Detail Report

Month: 18

Fund: 1000 - 6705

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL FUND									
Office: 0416		PROSECUTING ATTORNEY									
Group: 4163001 - 4163999		OTHER SERVICES & CHARGES									
1000 -04163009	OTHER PROFESSIONAL SERVIC	\$0.00	(\$5,000.00)	\$0.00	\$24.80	\$5,000.00	\$0.00	(\$24.60)	0.000	0.000	0.000
1000 -04163010	REIMBURSABLES	\$0.00	\$0.00	\$0.00	\$4,221.01	\$5,500.00	\$0.00	\$1,278.99	0.000	76.746	23.254
1000 -04163020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$2,200.79	\$4,000.00	\$0.00	\$1,799.21	0.000	55.020	44.980
1000 -04163021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04163022	CELL PHONES	\$0.00	\$0.00	\$0.00	\$847.52	\$1,000.00	\$0.00	\$152.48	0.000	84.752	15.248
1000 -04163023	INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04163071	RENTAL MACHINERY/EQUIPMEN	\$0.00	\$0.00	\$0.00	\$1,955.34	\$2,725.00	\$0.00	\$769.66	0.000	71.756	28.244
1000 -04163094	MEALS, MILES, LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04163100	OTHER MISCELLANEOUS SVCS	\$0.00	(\$32.24)	\$0.00	\$92.00	\$3,000.00	\$2,967.76	\$2,875.76	0.000	3.100	96.900
Group Totals:		\$0.00	(\$5,032.24)	\$0.00	\$9,341.26	\$21,625.00	\$16,592.76	\$7,251.50	0	56.297	43.703
Office Totals:		\$0.00	(\$42,681.52)	\$0.00	\$43,991.15	\$106,720.01	\$64,038.49	\$20,047.34	0	68.695	31.305
Fund: 1000		COUNTY GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000 -04181001	COUNTY JAIL, FULL-TIME	\$0.00	(\$167,487.63)	\$0.00	\$145,260.85	\$321,624.25	\$154,136.62	\$8,875.77	0.000	94.242	5.758
1000 -04181002	COUNTY JAIL, PART TIME	\$0.00	(\$2,000.00)	\$0.00	\$34,380.33	\$59,500.00	\$57,500.00	\$23,119.67	0.000	59.792	40.208
1000 -04181005	OVERTIME	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.000	0.000	100.000
1000 -04181006	FICA MATCHING	\$0.00	(\$11,662.04)	\$0.00	\$13,061.34	\$28,794.10	\$17,132.06	\$4,070.72	0.000	76.239	23.761
1000 -04181007	RETIREMENT MATCHING	\$0.00	(\$24,442.41)	\$0.00	\$25,781.79	\$58,311.01	\$33,868.60	\$8,086.81	0.000	76.123	23.877
1000 -04181009	INSURANCE COUNTY PORTION	\$0.00	(\$11,668.49)	\$0.00	\$14,609.61	\$29,021.34	\$17,352.85	\$2,743.24	0.000	84.191	15.809
1000 -04181010	WORKERS COMPENSATION	\$0.00	(\$33,815.84)	\$0.00	\$11,704.87	\$33,815.84	\$0.00	(\$11,704.87)	0.000	0.000	0.000
1000 -04181012	SAFETY PROGRAM	\$0.00	(\$5,480.00)	\$0.00	\$0.00	\$5,480.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	(\$251,356.41)	\$0.00	\$244,798.79	\$536,346.54	\$284,990.13	\$40,191.34	0	85.897	14.103
Group: 4182001 - 4182999		SUPPLIES									
1000 -04182001	GENERAL OFFICE	\$0.00	(\$11,679.20)	\$0.00	\$4,679.48	\$13,500.00	\$1,820.80	(\$2,858.68)	0.000	257.001	0.000
1000 -04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$4,878.45	\$5,000.00	\$0.00	\$121.55	0.000	97.569	2.431
1000 -04182004	MEDICINE AND DRUGS	\$0.00	\$2,401.13	\$0.00	\$7,901.13	\$5,500.00	\$7,901.13	\$0.00	0.000	100.000	0.000
1000 -04182005	FOOD	\$0.00	(\$10,734.49)	\$0.00	\$27,388.04	\$50,000.00	\$39,265.51	\$11,877.47	0.000	69.751	30.249
1000 -04182006	CLOTHING	\$0.00	(\$987.44)	\$0.00	\$865.85	\$5,000.00	\$4,012.58	\$3,146.71	0.000	21.578	78.422
1000 -04182020	BUILDING MATERIALS/SUPPLIES	\$0.00	\$0.00	\$0.00	\$531.14	\$1,500.00	\$0.00	\$568.86	0.000	35.409	64.591
Group Totals:		\$0.00	(\$21,000.00)	\$0.00	\$46,244.09	\$80,500.00	\$59,500.00	\$13,255.91	0	77.721	22.279

Marion
2020
Budget Detail Report

Month: 18

Fund: 1000 - 6705

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000											
Office: 0107											
Group: 1071001 - 1071999											
COUNTY GENERAL FUND											
QUORUM COURT											
PERSONAL SERVICES											
1000-01071002	QUORUM COURT, PER DIEM	\$0.00	(\$0.42)	\$0.00	\$20,360.00	\$30,000.00	\$29,999.58	\$9,639.58	0.000	67.868	32.132
1000-01071006	FICA MATCHING	\$0.00	\$0.00	\$0.00	\$1,557.64	\$2,295.00	\$0.00	\$737.36	0.000	67.871	32.129
1000-01071007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01071010	WORKERS COMP	\$0.00	\$0.42	\$0.00	\$60.42	\$60.00	\$60.42	\$0.00	0.000	100.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$21,978.06	\$32,355.00	\$32,355.00	\$10,376.94	0	67.928	32.072
Group: 1072001 - 1072999											
SUPPLIES											
1000-01072001	GENERAL OFFICE SUPPLIES	\$0.00	\$220.44	\$0.00	\$231.14	\$100.00	\$320.44	\$89.30	0.000	72.132	27.868
Group Totals:		\$0.00	\$220.44	\$0.00	\$231.14	\$100.00	\$320.44	\$89.30	0	72.132	27.868
Group: 1073001 - 1073999											
OTHER SERVICES & CHARGES											
1000-01073005	LEGAL SERVICES (COUNTY AT	\$0.00	\$0.00	\$0.00	\$9,000.00	\$12,000.00	\$0.00	\$3,000.00	0.000	75.000	25.000
1000-01073021	POSTAGE	\$0.00	(\$94.10)	\$0.00	\$0.00	\$300.00	\$205.90	\$205.90	0.000	0.000	100.000
1000-01073040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$0.00	\$1,964.38	\$5,000.00	\$0.00	\$3,035.62	0.000	39.288	60.712
1000-01073054	RISK MANAGEMENT-LIABILITY	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01073090	AAC MEMBERSHIP DUES	\$0.00	(\$17.00)	\$0.00	\$2,583.00	\$2,600.00	\$2,583.00	\$0.00	0.000	100.000	0.000
1000-01073094	MEALS, MILES, LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01073101	TRAINING AND EDUCATION	\$0.00	(\$500.00)	\$0.00	\$138.00	\$0.00	(\$500.00)	(\$638.00)	0.000	0.000	0.000
Group Totals:		\$0.00	(\$611.10)	\$0.00	\$15,185.38	\$21,900.00	\$21,288.90	\$6,103.52	0	71.330	28.670
Office Totals:		\$0.00	(\$390.66)	\$0.00	\$37,394.58	\$54,355.00	\$53,964.34	\$16,569.76	0	69.295	30.705
Fund: 1000											
Office: 0108											
Group: 1081001 - 1081999											
COUNTY GENERAL FUND											
COURTHOUSE MAINTENANCE											
PERSONAL SERVICES											
1000-01081001	COURTHOUSE MAINT, FULL TIM	\$0.00	\$4.50	\$0.00	\$21,119.13	\$34,060.00	\$34,064.50	\$12,945.37	0.000	61.997	38.003
1000-01081006	FICA MATCHING	\$0.00	\$0.00	\$0.00	\$1,573.73	\$2,606.00	\$0.00	\$1,032.27	0.000	60.388	39.611
1000-01081007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$3,234.81	\$5,220.00	\$0.00	\$1,985.19	0.000	61.970	38.030
1000-01081009	INSURANCE COUNTY PORTION	\$0.00	(\$4.50)	\$0.00	\$3,492.72	\$4,385.00	\$4,380.50	\$887.78	0.000	79.733	20.267
1000-01081010	WORKERS COMP	\$0.00	\$0.00	\$0.00	\$892.71	\$1,000.00	\$0.00	\$107.29	0.000	89.271	10.729
1000-01081012	SAFETY PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$480.00	0.000	0.000	100.000
1000-01081013	CAR ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$30,313.10	\$47,751.00	\$47,751.00	\$17,437.90	0	63.482	36.518

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Month: 18

Fund: 1000 - 6705

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL FUND										
Office: 0409	DISTRICT COURT										
	Office Totals:	\$0.00	(\$18,265.63)	\$0.00	\$78,980.34	\$131,817.46	\$113,551.83	\$34,571.49	0	69.554	30.446
Fund: 1000	COUNTY GENERAL FUND										
Office: 0414	DIVISION 2 JUDGE										
Group: 4142001 - 4142999	SUPPLIES										
1000-04142001	OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$56.00	\$1,500.00	\$0.00	\$1,444.00	0.000	3.733	96.267
1000-04142002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-04142021	PAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$56.00	\$2,000.00	\$2,000.00	\$1,944.00	0	2.800	97.200
Group: 4143001 - 4143999	OTHER SERVICES & CHARGES										
1000-04143005	SPECIAL LEGAL/ATTY AD LITE	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.000	0.000	100.000
1000-04143010	REIMBURSABLES (COUNTY REI	\$0.00	\$0.00	\$0.00	\$1,309.50	\$1,500.00	\$0.00	\$190.50	0.000	87.300	12.700
1000-04143020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$2,363.67	\$2,400.00	\$0.00	\$36.33	0.000	98.486	1.514
1000-04143091	COURT APPOINTED ATTORNEY	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	0.000	0.000	100.000
	Group Totals:	\$0.00	\$0.00	\$0.00	\$3,673.17	\$16,400.00	\$16,400.00	\$12,726.83	0	22.397	77.603
	Office Totals:	\$0.00	\$0.00	\$0.00	\$3,729.17	\$18,400.00	\$18,400.00	\$14,670.83	0	20.267	79.733
Fund: 1000	COUNTY GENERAL FUND										
Office: 0415	JUVENILE INTAKE										
Group: 4151001 - 4151999	PERSONAL SERVICES										
1000-04151001	JUV INTAKE, FULL-TIME	\$0.00	(\$1,361.08)	\$0.00	\$22,316.78	\$32,488.00	\$31,126.92	\$8,810.14	0.000	71.698	28.304
1000-04151002	JUV INTAKE, PART TIME	\$0.00	\$0.00	\$0.00	\$11,362.00	\$15,548.00	\$0.00	\$4,186.00	0.000	73.077	26.923
1000-04151006	FICA MATCHING	\$0.00	(\$104.35)	\$0.00	\$2,576.22	\$3,674.75	\$3,570.40	\$994.18	0.000	72.155	27.845
1000-04151007	RETIREMENT MATCHING	\$0.00	(\$3,534.37)	\$0.00	\$5,160.02	\$7,359.11	\$3,824.74	(\$1,335.28)	0.000	134.912	0.000
1000-04151009	INSURANCE COUNTY PORTION	\$0.00	(\$2.92)	\$0.00	\$23.36	\$4,756.60	\$4,753.68	\$4,730.32	0.000	0.491	99.509
1000-04151010	WORKERS COMPENSATION	\$0.00	(\$269.10)	\$0.00	\$1,280.90	\$1,550.00	\$1,280.90	\$0.00	0.000	100.000	0.000
1000-04151012	SAFETY PROGRAM	\$0.00	(\$720.00)	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04151013	CAR ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	(\$5,991.82)	\$0.00	\$42,719.28	\$66,096.46	\$60,104.64	\$17,385.36	0	71.075	28.925
Group: 4152001 - 4152999	SUPPLIES										
1000-04152001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$237.00	\$400.00	\$0.00	\$163.00	0.000	59.250	40.750
1000-04152002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000-04152005	FOOD	\$0.00	(\$100.00)	\$0.00	\$7.02	\$200.00	\$100.00	\$92.98	0.000	7.020	92.980
1000-04152007	FUEL, OIL, LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04152021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
	Group Totals:	\$0.00	(\$100.00)	\$0.00	\$244.02	\$1,000.00	\$900.00	\$655.98	0	27.113	72.887

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Month: 18

Fund: 1000 - 6705

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000		COUNTY GENERAL FUND									
Office: 0440		JUVENILE PROBATION									
Group: 4401001 - 4401999		PERSONAL SERVICES									
1000-04401002	JUVENILE PROBATION, PART-TI	\$0.00	\$0.00	\$0.00	\$8,518.08	\$11,656.32	\$0.00	\$3,138.24	0.000	73.077	26.923
1000-04401006	FICA MATCHING	\$0.00	\$0.00	\$0.00	\$651.70	\$891.71	\$0.00	\$240.01	0.000	73.084	26.916
1000-04401007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$1,304.92	\$1,785.74	\$0.00	\$480.82	0.000	73.074	26.926
1000-04401010	WORKERS COMPENSATION	\$0.00	(\$332.31)	\$0.00	\$332.31	\$370.68	\$38.37	(\$293.94)	0.000	866.067	0.000
1000-04401012	SAFETY PROGRAM	\$0.00	(\$240.00)	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	(\$572.31)	\$0.00	\$10,807.01	\$14,944.45	\$14,372.14	\$3,565.13	0	75.194	24.806
Group: 4402001 - 4402999		SUPPLIES									
1000-04402001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$580.72	\$800.00	\$0.00	\$219.28	0.000	72.590	27.410
1000-04402007	FUELS, OIL, LUBRICANTS	\$0.00	(\$100.00)	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	(\$100.00)	\$0.00	\$580.72	\$900.00	\$800.00	\$219.28	0	72.590	27.410
Group: 4403001 - 4403999		OTHER SERVICES & CHARGES									
1000-04403020	TELEPHONE	\$0.00	\$0.00	\$0.00	\$252.86	\$500.00	\$0.00	\$247.14	0.000	50.572	49.428
1000-04403030	TRAVEL	\$0.00	(\$734.00)	\$0.00	\$213.69	\$1,700.00	\$966.00	\$752.31	0.000	22.121	77.879
1000-04403053	FLEET LIABILITY INS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000-04403090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000-04403094	MEALS AND LODGING	\$0.00	(\$500.00)	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	(\$1,234.00)	\$0.00	\$466.55	\$3,050.00	\$1,816.00	\$1,349.45	0	25.691	74.309
Office Totals:		\$0.00	(\$1,906.31)	\$0.00	\$11,854.28	\$18,894.45	\$16,988.14	\$5,133.86	0	69.780	30.220
Fund: 1000		COUNTY GENERAL FUND									
Office: 0500		OFC EMERGENCY MGMT/SAFETY									
Group: 5001001 - 5001999		PERSONAL SERVICES									
1000-05001001	OEM/SAFETY, FULL TIME	\$0.00	(\$370.04)	\$0.00	\$21,484.49	\$36,000.00	\$35,629.96	\$14,145.47	0.000	60.299	39.701
1000-05001006	FICA MATCHING	\$0.00	\$0.00	\$0.00	\$1,636.68	\$2,754.00	\$0.00	\$1,117.32	0.000	59.429	40.571
1000-05001007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$3,290.73	\$5,520.00	\$0.00	\$2,229.27	0.000	59.615	40.385
1000-05001009	INSURANCE COUNTY PORTION	\$0.00	\$4,752.11	\$0.00	\$415.56	\$0.00	\$4,752.11	\$4,336.55	0.000	8.745	91.255
1000-05001010	WORKERS COMPENSATION	\$0.00	\$374.53	\$0.00	\$1,027.14	\$652.61	\$1,027.14	\$0.00	0.000	100.000	0.000
1000-05001012	SAFETY PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$480.00	0.000	0.000	100.000
1000-05001015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$4,756.60	\$0.00	\$27,854.60	\$45,406.61	\$50,163.21	\$22,308.61	0	55.528	44.472

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Budget Detail Report

Month: 9

Fund: 1000 - 6705

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL FUND										
Office: 0107	QUORUM COURT										
Group: 1071001 - 1071999	PERSONAL SERVICES										
1000-01071002	QUORUM COURT, PER DIEM	\$0.00	\$0.42	\$2,230.00	\$20,360.00	\$30,000.00	\$29,999.58	\$9,639.58	7.433	67.868	32.132
1000-01071006	FICA MATCHING	\$0.00	\$0.00	\$170.60	\$1,557.64	\$2,295.00	\$0.00	\$737.36	7.434	67.871	32.129
1000-01071007	RETIREMENT MATCHING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-01071010	WORKERS COMP	\$0.00	\$0.42	\$0.00	\$60.42	\$60.00	\$60.42	\$0.00	0.000	100.000	0.000
	Group Totals:	\$0.00	\$0.00	\$2,400.60	\$21,978.06	\$32,355.00	\$32,355.00	\$10,376.94	7.420	67.928	32.072
Group: 1072001 - 1072999	SUPPLIES										
1000-01072001	GENERAL OFFICE SUPPLIES	\$220.44	\$220.44	\$0.00	\$231.14	\$100.00	\$320.44	\$89.30	0.000	72.132	27.868
	Group Totals:	\$220.44	\$220.44	\$0.00	\$231.14	\$100.00	\$320.44	\$89.30	0	72.132	27.868
Group: 1073001 - 1073999	OTHER SERVICES & CHARGES										
1000-01073005	LEGAL SERVICES (COUNTY AT	\$0.00	\$0.00	\$1,000.00	\$9,000.00	\$12,000.00	\$0.00	\$3,000.00	8.333	75.000	25.000
1000-01073021	POSTAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$205.90	\$205.90	0.000	0.000	100.000
1000-01073040	ADVERTISING AND PUBLICATIO	\$0.00	\$0.00	\$69.74	\$1,964.38	\$5,000.00	\$0.00	\$3,035.62	1.395	39.288	60.712
1000-01073054	RISK MANAGEMENT-LIABILITY	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	0.000	100.000	0.000
1000-01073090	AAC MEMBERSHIP DUES	\$0.00	\$0.00	\$0.00	\$2,583.00	\$2,600.00	\$2,583.00	\$0.00	0.000	100.000	0.000
1000-01073094	MEALS, MILES, LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	0.000	0.000	100.000
1000-01073101	TRAINING AND EDUCATION	\$500.00	\$500.00	\$138.00	\$138.00	\$0.00	(\$500.00)	(\$638.00)	0.000	0.000	0.000
	Group Totals:	(\$517.00)	(\$611.10)	\$1,207.74	\$15,185.38	\$21,900.00	\$21,288.90	\$6,103.52	5.648	71.330	28.670
	Office Totals:	(\$296.56)	(\$390.66)	\$3,608.34	\$37,394.58	\$54,355.00	\$53,964.34	\$16,569.76	6.675	69.295	30.705

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Budget Detail Report

Before

Month: 9

Fund: 1000 - 6705

Dept: 01-9999

Item: 00 - 9999

Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	MTD % Used	YTD % Used	% Left
Fund: 1000	COUNTY GENERAL FUND										
Office: 0415	JUVENILE INTAKE										
Group: 4151001 - 4151999	PERSONAL SERVICES										
1000 -04151001	JUV INTAKE, FULL-TIME	\$0.00	\$0.00	\$2,480.00	\$22,316.78	\$32,488.00	\$31,128.92	\$8,810.14	7.968	71.696	28.304
1000 -04151002	JUV INTAKE, PART TIME	\$0.00	\$0.00	\$1,196.00	\$11,362.00	\$15,548.00	\$0.00	\$4,186.00	7.692	73.077	26.923
1000 -04151006	FICA MATCHING	\$0.00	\$0.00	\$281.22	\$2,576.22	\$3,674.75	\$3,570.40	\$994.18	7.876	72.155	27.845
1000 -04151007	RETIREMENT MATCHING	\$0.00	\$0.00	\$563.16	\$5,160.02	\$7,359.11	\$3,824.74	\$0.00	14.724	134.912	0.000
1000 -04151009	INSURANCE COUNTY PORTION	\$0.00	\$0.00	\$0.00	\$23.36	\$4,756.60	\$4,753.68	\$4,730.32	0.000	0.491	99.509
1000 -04151010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$1,280.90	\$1,550.00	\$1,280.90	\$0.00	0.000	100.000	0.000
1000 -04151012	SAFETY PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04151013	CAR ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		(\$5,991.82)	(\$5,991.82)	\$4,520.38	\$42,719.28	\$66,096.46	\$60,104.64	\$17,385.36	7.521	71.075	28.925
Group: 4152001 - 4152999	SUPPLIES										
1000 -04152001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$237.00	\$237.00	\$400.00	\$0.00	\$163.00	59.250	59.250	40.750
1000 -04152002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	0.000	0.000	100.000
1000 -04152005	FOOD	\$0.00	\$0.00	\$0.00	\$7.02	\$200.00	\$100.00	\$92.98	0.000	7.020	92.980
1000 -04152007	FUEL, OIL, LUBRICANTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04152021	PAINTS AND METALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		(\$100.00)	(\$100.00)	\$237.00	\$244.02	\$1,000.00	\$900.00	\$655.98	26.333	27.113	72.887
Group: 4153001 - 4153999	OTHER SERVICES & CHARGES										
1000 -04153003	COMPUTER SUPPORT	\$0.00	\$0.00	\$0.00	\$435.31	\$1,200.00	\$1,100.00	\$664.69	0.000	39.574	60.426
1000 -04153009	Other Professional Services	\$0.00	\$0.00	\$0.00	\$5,513.81	\$29,000.00	\$23,135.00	\$17,621.19	0.000	23.833	76.167
1000 -04153020	TELEPHONE	\$0.00	\$0.00	\$198.90	\$1,575.82	\$2,250.00	\$0.00	\$674.18	8.840	70.036	29.964
1000 -04153021	POSTAGE	\$0.00	\$0.00	\$0.00	\$56.00	\$536.00	\$336.00	\$280.00	0.000	16.667	83.333
1000 -04153023	INTERNET	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04153030	TRAVEL	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$100.00	\$100.00	0.000	0.000	100.000
1000 -04153040	ADVERTISING & PUBLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04153053	FLEET LIABILITY INS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000 -04153071	RENT MACHINERY/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$765.98	\$830.00	\$0.00	\$64.02	0.000	92.287	7.713
1000 -04153073	LEASE MACHINERY & EQUIPME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04153094	MEALS, MILES, LODGING	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		(\$7,665.00)	(\$7,665.00)	\$198.90	\$8,346.92	\$35,666.00	\$28,001.00	\$19,654.08	0.710	29.809	70.191
Group: 4154001 - 4154999	CAPITAL OUTLAY										
1000 -04154004	MACHINERY AND EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000 -04154005	VEHICLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0
Office Totals:		(\$13,756.82)	(\$13,756.82)	\$4,956.28	\$51,310.22	\$102,762.46	\$89,005.64	\$37,695.42	5.569	57.648	42.352

Marion
2020
Budget Detail Report

Before Page 28

Month: 9		Fund: 1000 - 6705		Dept: 01-9999		Item: 00 - 9999		MTD	YTD		
Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Used	% Used	% Left
Fund: 1000		COUNTY GENERAL FUND									
Office: 0418		COUNTY JAIL									
Group: 4181001 - 4181999		PERSONAL SERVICES									
1000-04181001	COUNTY JAIL, FULL-TIME	(\$167,523.84)	(\$167,523.84)	\$7,930.45	\$145,260.85	\$321,624.25	\$154,136.62	\$8,875.77	5.146	94.242	5.758
1000-04181002	COUNTY JAIL, PART TIME	\$0.00	\$0.00	\$2,439.25	\$34,380.33	\$59,500.00	\$57,500.00	\$23,119.67	4.242	59.792	40.208
1000-04181005	OVERTIME	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	0.000	0.000	100.000
1000-04181006	FICA MATCHING	\$0.00	\$0.00	\$738.78	\$13,061.34	\$28,794.10	\$17,132.06	\$4,070.72	4.312	76.239	23.761
1000-04181007	RETIREMENT MATCHING	(\$24,442.41)	(\$24,442.41)	\$1,433.70	\$25,781.79	\$58,311.01	\$33,868.60	\$8,086.81	4.233	76.123	23.877
1000-04181009	INSURANCE COUNTY PORTION	\$0.00	\$0.00	\$1,536.26	\$14,609.61	\$29,021.34	\$17,352.85	\$2,743.24	8.835	84.191	15.809
1000-04181010	WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$11,704.87	\$33,615.84	\$0.00	\$0.00	0.000	0.000	0.000
1000-04181012	SAFETY PROGRAM	\$0.00	\$0.00	\$0.00	\$0.00	\$5,480.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04181015	UNIFORM ALLOWANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		(\$251,356.41)	(\$251,356.41)	\$14,078.44	\$244,798.79	\$536,346.54	\$284,990.13	\$40,191.34	4.940	85.897	14.103
Group: 4182001 - 4182999		SUPPLIES									
1000-04182001	GENERAL OFFICE	(\$11,679.23)	(\$11,679.23)	\$110.19	\$4,679.48	\$13,500.00	\$1,820.80	(\$2,450.72)	6.052	257.001	0.000
1000-04182002	SMALL EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000	0.000	0.000
1000-04182003	JANITORIAL SUPPLIES	\$0.00	\$0.00	\$25.00	\$4,878.45	\$5,000.00	\$0.00	\$121.55	0.500	97.569	2.431
1000-04182004	MEDICINE AND DRUGS	\$679.20	\$2,401.13	\$679.20	\$7,901.13	\$5,500.00	\$7,901.13	\$0.00	10.992	100.000	0.000
1000-04182005	FOOD	(\$10,000.00)	(\$10,000.00)	\$4,486.21	\$27,388.04	\$50,000.00	\$39,265.51	\$11,877.47	11.216	69.751	30.249
1000-04182008	CLOTHING	\$0.00	\$0.00	\$508.54	\$865.85	\$5,000.00	\$4,012.56	\$3,146.71	10.171	21.578	78.422
1000-04182020	BUILDING MATERIALS/SUPPLIES	\$0.00	\$0.00	\$191.13	\$531.14	\$1,500.00	\$0.00	\$968.86	12.742	35.409	64.591
Group Totals:		(\$21,000.00)	(\$21,000.00)	\$6,000.27	\$46,244.09	\$80,500.00	\$59,500.00	\$13,265.91	10.084	77.721	22.279
Group: 4183001 - 4183999		OTHER SERVICES & CHARGES									
1000-04183006	MEDICAL/DENTAL/HOSPITAL	\$0.00	\$0.00	\$1,800.00	\$15,249.40	\$20,000.00	\$0.00	\$4,750.60	9.000	76.247	23.753
1000-04183020	TELEPHONE	\$0.00	\$0.00	\$1,100.23	\$4,257.49	\$5,000.00	\$0.00	\$742.51	22.005	85.150	14.850
1000-04183021	POSTAGE	\$0.00	\$228.19	\$58.55	\$886.74	\$600.00	\$828.19	(\$58.55)	9.758	107.070	0.000
1000-04183040	ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$465.30	\$465.30	0.000	0.000	100.000
1000-04183060	ELECTRICITY	\$18,702.92	\$24,016.89	\$5,160.22	\$20,474.19	\$10,000.00	\$34,016.89	\$13,542.70	17.978	60.188	39.812
1000-04183061	HEATING FUEL	\$0.00	\$0.00	\$0.00	\$2,668.33	\$3,000.00	\$0.00	\$331.67	0.000	88.944	11.056
1000-04183062	WATER	\$56.51	\$56.51	\$782.97	\$7,556.51	\$7,500.00	\$7,556.51	\$0.00	10.362	100.000	0.000
1000-04183063	WASTE DISPOSAL	\$0.00	\$0.00	\$199.60	\$1,563.14	\$2,000.00	\$0.00	\$438.86	9.980	78.157	21.843
1000-04183071	RENT	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	0.000	0.000	100.000
1000-04183094	MEALS, MILES, & LODGING	\$0.00	\$0.00	\$0.00	\$62.76	\$1,600.00	(\$650.00)	\$0.00	0.000	0.000	0.000
1000-04183100	OTHER MISCELLANEOUS SVCS	\$0.00	\$0.00	\$1,347.56	\$13,953.71	\$15,000.00	\$0.00	\$1,046.29	8.984	93.025	6.975
1000-04183102	COMPUTER SOFTWARE SUPPO	(\$7,450.40)	(\$7,450.40)	\$2,051.25	\$8,752.10	\$18,000.00	\$5,235.63	\$0.00	19.444	167.164	0.000
Group Totals:		\$9,002.52	\$9,002.52	\$12,500.38	\$75,424.37	\$83,750.00	\$92,752.52	\$17,328.15	13.477	81.318	18.682
Office Totals:		(\$263,353.89)	(\$263,353.89)	\$32,579.09	\$366,467.25	\$700,596.54	\$437,242.65	\$70,775.40	7.451	83.813	16.187

Marion
2020
Budget Detail Report

Before

		Month: 9	Fund: 1000 - 6705		Dept: 01-9999		Item: 00 - 9999		MTD	YTD	
Line Item	Description	Month to Date Trans/Appro	Year to Date Trans/Appro	Month to Date Expenditures	Year to Date Expenditures	Budgeted Amount	Adjusted Budget	Year to Date Balance	% Used	% Used	% Left
Fund: 1000		COUNTY GENERAL FUND									
Office: 0440		JUVENILE PROBATION									
Group: 4401001 - 4401999		PERSONAL SERVICES									
1000 -04401002	JUVENILE PROBATION, PART-TI	\$0.00	\$0.00	\$896.64	\$8,518.08	\$11,656.32	\$0.00	\$3,138.24	7.692	73.077	28.923
1000 -04401006	FICA MATCHING	\$0.00	\$0.00	\$68.60	\$651.70	\$891.71	\$0.00	\$240.01	7.693	73.084	26.916
1000 -04401007	RETIREMENT MATCHING	\$0.00	\$0.00	\$137.36	\$1,304.92	\$1,785.74	\$0.00	\$480.82	7.692	73.074	26.926
1000 -04401010	WORKERS COMPENSATION			\$0.00	\$332.31	\$370.68	\$38.37	\$293.31	0.000	866.067	0.000
1000 -04401012	SAFETY PROGRAM	(\$240.00)	(\$240.00)	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		(\$572.31)	(\$572.31)	\$1,102.60	\$10,807.01	\$14,944.45	\$14,372.14	\$3,565.13	7.672	76.194	24.806
Group: 4402001 - 4402999		SUPPLIES									
1000 -04402001	GENERAL OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$580.72	\$800.00	\$0.00	\$219.28	0.000	72.590	27.410
1000 -04402007	FUELS, OIL, LUBRICANTS			\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		(\$100.00)	(\$100.00)	\$0.00	\$580.72	\$900.00	\$800.00	\$219.28	0	72.590	27.410
Group: 4403001 - 4403999		OTHER SERVICES & CHARGES									
1000 -04403020	TELEPHONE	\$0.00	\$0.00	\$31.23	\$252.86	\$500.00	\$0.00	\$247.14	6.246	50.572	49.428
1000 -04403030	TRAVEL	(\$134.00)	(\$134.00)	\$0.00	\$213.69	\$1,700.00	\$966.00	\$752.31	0.000	22.121	77.879
1000 -04403053	FLEET LIABILITY INS	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	0.000	0.000	100.000
1000 -04403090	DUES AND MEMBERSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	0.000	0.000	100.000
1000 -04403094	MEALS AND LODGING	(\$500.00)	(\$500.00)	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	0.000	0.000	0.000
Group Totals:		(\$1,234.00)	(\$1,234.00)	\$31.23	\$466.55	\$3,050.00	\$1,816.00	\$1,349.45	1.720	26.691	74.309
Office Totals:		(\$1,906.31)	(\$1,906.31)	\$1,133.83	\$11,854.28	\$18,894.45	\$16,988.14	\$5,133.86	6.674	69.780	30.220

ORDINANCE 2020-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ALLOWING THE MARION COUNTY TRANSFER
STATION TO FILL AN OPEN POSITION.

ARTICLE 1. The Marion County Transfer Station is paid from a special
Sales Tax Fund, and this will not affect the funds of County General in
any aspect.

Article 2. Therefore, this will allow The Marion County Judge to fill
the open position at the Transfer Station with one full time employee.

Article 3. This Ordinance is in full affect from date of passage.

APPROVED: _____

John Massey, Marion County Judge

ATTEST: _____

Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Justice Madden

Ordinance 2020-_____

Be it enacted by the Quorum Court of Marion County, Arkansas; an Ordinance to be entitled:

An ordinance amending the 2019-88 Numbers and Compensation ordinance for the calendar year 2019 for Marion County, Arkansas.

This ordinance will update the numbers and compensation for the Clerk's Office due to the Clerk being paid from Recorder's fund for more than 13 pay periods.

Article 1:

County/Circuit Clerk (combined office)

As Reads

13 pay periods from County General	\$21450.00
13 pay periods from Recorder's Fund	<u>\$21450.00</u>
	\$42900.00

As Amended

6 pay periods from County General	\$ 9900.00
20 pay periods from Recorder's Fund	<u>\$33000.00</u>
	\$42900.00

Article 2: Emergency Clause

This Ordinance shall be effective immediately upon passage by the Quorum Court.

Passed and approved by the Quorum Court of Marion County, Arkansas, on this _____ day of _____, 2020.

Approved: _____
John Massey, Marion County Judge

Attest: _____
Dawn Moffet, County and Circuit Clerk

Sponsored by Justices Mayo, Scima, White

ORDINANCE 2020-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE ENTITLED?

AN ORDINANCE REMOVING EQUIPMENT FROM THE INVENTORY LIST WITH MARION COUNTY ARKANSAS, AND APPROPRIATING HALF OF MONIES FROM SALE INTO THE OPERATING BUDGET FOR THE ROAD DEPARTMENT AND MONIES RECEIVE FOR TRANSFER STATION INTO THE OPERATING BUDGET FOR THE TRANSFER STATION.

ARTICLE 1. Marion County held an auction on October 3, 2020 at the Road Department and Auctioned off multiple pieces of equipment and other things that was no longer being used by Marion County.

ARTICLE 2. All equipment needs to be removed from the inventory list and insurance for Marion County, AR.

ARTICLE 3. Attached is a list of all items sold at the auction, purchaser and the amount paid for each item is listed.

ARTICLE 4. A portion of the proceeds received from the auction needs to be appropriated into the daily operating budget for the road department and transfer station.

Marion County Road Department

2000-0200-2026 Culvert and Pipe \$30,000.00 add

Marion County Transfer Station

1802-0700-2023 Parts and Repair \$700.00 add

ARTICLE 5. This Ordinance herein enacted is an appropriation ordinance and therefore, it is effective immediately.

PASSED AN APPROVED BY THE QUORUM COURT OF MARION COUNTY, AR ON THIS _____ DAY OF _____, 2020.

APPROVED: _____
John Massey, Marion County Judge

ATTEST: _____
Dawn Moffet, Marion County & Circuit Clerk

Sponsored by Justice Madden

ORDINANCE 2020 - ____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR 2018 FOR MARION COUNTY, ARKANSAS.

ARTICLE 1. WHEREAS, a check for a grant has been received from the **Arkansas Rural Community Grant Program for the Marion County Library** in the amount of two thousand dollars (\$2,000.00) per receipt #27122 dated 06/02/2020, therefore raise anticipated services in **3569 Library-DVD Shelves Grant \$2,000.00** and appropriate as follows:

3569-0600 Library-DVD Shelves Grant

3569-0600-2001	General Office Supplies	\$2,000.00 add
	(Reference Resolution 2020-1)	

ARTICLE 2. This Ordinance herein enacted is an appropriation Ordinance and therefore, it is effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF Marion County, AR on this ____ day of _____, 2020.

APPROVED: _____ John Massey, Marion County Judge

ATTEST: _____ Dawn Moffet, Marion County & Circuit Clerk

SPONSOR: Raymond Mayo, Justice of the Peace, District 5

Date Adopted: _____

Votes For: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____

Ordinance 2020 - _____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS AN
ORDINANCE TO BE ENTITLED:

AN ORDINANCE ALLOWING THE MARION COUNTY DEPUTY PROSECUTOR'S OFFICE
TO HIRE A SECRETARY POSITION DURING THE PANDEMIC HIRING FREEZE TO
REPLACE AN EMPLOYEE WHO RESIGNED.

ARTICLE 1. WHEREAS, there is a need for the Marion County Deputy Prosecutor's
Office allowed to hire during the current hiring freeze. Therefore, the Marion
County Quorum Court allows the Deputy Prosecutor's Office to hire a fulltime
secretary.

ARTICLE 2. The hiring freeze for the Deputy Prosecutor's Office is lifted.

ARTICLE 3. This ordinance herein enacted is an appropriation ordinance and
therefore it is effective immediately.

PASS AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, AR ON THIS
_____ Day of _____, 2020.

APPROVED: _____

John Massey, Marion County Judge

ATTEST: _____

Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Justices Brigham, Scima, and Vancuren

Ordinance 2020-_____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKASAS AN
ORDINANCE TO BE ENTITLED:

AN ORDINANCE ALLOWING THE MARION COUNTY ASSESSOR'S OFFICE TO FILL
AN EMPTY POSITION DURING THE HIRING FREEZE TO REPLACE AN EMPLOYEE
WHO TRANSFERRED TO A DIFFERENT DEPARTMENT.

ARTICLE 1. WHEREAS, there is a need for the Marion County Assessor's Office to hire a full
time deputy during the hiring freeze.

ARTICLE 2. WHEREAS, the hiring freeze for the Assessor's Office shall be lifted.

ARTICLE 3. WHEREAS, this ordinance is in full affect from the date of passage.

Passed and Approved by the Quorum Court of Marion county on this _____ day of
_____, 2020.

APPROVED: _____

John Massey, Marion County Judge

ATTEST: _____

Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Justice McCulla

I am asking for a sponsor for the attached ordinance so I may present it to the Quorum Court for my office.

I have also attached Ordinance 2020-35 which states "Upon effective date of this ordinance, no open/unfilled positions shall be filled." September Quorum Court meeting that Ordinance was amended for the Sheriff's Office, he now can hire/fire as he wishes. Also, there is an ordinance this month for the County Judge to be able to hire for the transfer station.

This being said, I have figured up how much it will cost county general for the Assessor's Office to be able to fill one open position.

\$12.00 hr x 2096 (work hrs in the yr)=\$25,152.00

FICA \$25,152x.0765 =\$ 1,924.13

Retirement \$25,152x.1532=\$ 3,838.96

Insurance \$ 4,383.96

Workmans Comp \$25,152x.0012=\$ 30.18

\$35,343.56

Not reimbursed (approx. 15%) x .15

Yearly cost to County General \$ 5,301.53

Twelve months in a year (/.12) \$ 441.79

So, if I could hire a replacement for the position I have open for the rest of the year, it would cost county general approxiamely \$1,325.38.

Thank You
Jonya Epps
Marion County Assessor

Ordinance 2020 - _____

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS AN
ORDINANCE TO BE ENTITLED:

AN ORDINANCE ALLOWING THE MARION COUNTY DEPUTY PROSECUTOR'S OFFICE
TO HIRE A SECRETARY POSITION DURING THE PANDEMIC HIRING FREEZE TO
REPLACE AN EMPLOYEE WHO RESIGNED.

ARTICLE 1. WHEREAS, there is a need for the Marion County Deputy Prosecutor's
Office allowed to hire during the current hiring freeze. Therefore, the Marion
County Quorum Court allows the Deputy Prosecutor's Office to hire a fulltime
secretary.

ARTICLE 2. The hiring freeze for the Deputy Prosecutor's Office is lifted.

ARTICLE 3. This ordinance herein enacted is an appropriation ordinance and
therefore it is effective immediately.

PASS AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, AR ON THIS
_____ Day of _____, 2020.

APPROVED: _____

John Massey, Marion County Judge

ATTEST: _____

Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Justices Brigham, Scima, and Vancuren

ORDINANCE 2020-

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY,
ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ALLOWING THE MARION COUNTY TRANSFER
STATION TO FILL AN OPEN POSITION.

ARTICLE 1. The Marion County Transfer Station is paid from a special
Sales Tax Fund, and this will not affect the funds of County General in
any aspect.

Article 2. Therefore, this will allow The Marion County Judge to fill
the open position at the Transfer Station with one full time employee.

Article 3. This Ordinance is in full affect from date of passage.

APPROVED: _____

John Massey, Marion County Judge

ATTEST: _____

Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Justice Madden

ORDINANCE 2020-35

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ADDRESSING THE FINANCIAL ISSUES WITH COUNTY GENERAL, AMENDING PRIOR ORDINANCES AND ALL OPEN POSITIONS.

ARTICLE 1: All currently open positions that are paid from County General shall be deleted from the Numbers and Compensation ordinance passed by this Court in late 2019. Upon effective date of this ordinance, no open/unfilled positions shall be filled.

ARTICLE 2: The existing compensation for county employees shall be frozen at their current rates.

ARTICLE 3: All ordinances not in conflict with this ordinance, shall be in full force and effect.

ARTICLE 4, WHEREAS, THIS ORDINANCE IS CONSIDERED AN EMERGENCY ORDINANCE FOR THE HEALTH AND WELFARE OF THE PEOPLE OF MARION COUNTY ARKANSAS AND GOES INTO EFFECT IMMEDIATELY. THE EMERGENCY AT ISSUE RELATES TO THE CONTINUING BUDGET CONCERNS CREATED BY COVID-19 AND THE EXISTING ECONOMIC DAMAGE.

Passed and approved by the Quorum court of Marion County, AR and on this 29 day of July, 2020.

Approved: [Signature]
John Massey, Marion County Judge

Attest: [Signature]
Dawn Moffet, County and Circuit Clerk of Marion County

FILED FOR RECORD
at 122 o'clock P M

AUG 04 2020

[Signature]
Dawn Moffet
Marion County Clerk
D.C.

Sponsored by the Budget Committee

Ordinance 2020-48

BE IT ENACTED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, AND AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE ALLOWING THE MARION COUNTY SHERIFF'S DEPARTMENT TO HIRE FOR JAIL POSITION DURING THE HIRING FREEZE.

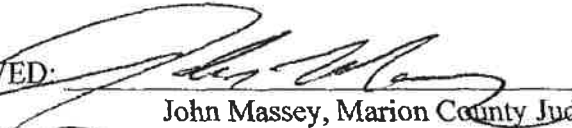
ARTICLE 1. WHEREAS, there is a need for the Marion County Sheriff's Department to be allowed to hire during the current hiring freeze. Therefore, the Marion County Quorum Court allows the Sheriff to hire four full time and one part time jailer to be paid out of Jail Maintenance Fund 3018.

ARTICLE 2. Amend Ordinance 2019-87 Numbers and Compensation to rename the part time transport officer in fund 3018 to read as a part time jailer position.

ARTICLE 3. This Ordinance herein enacted is an appropriation ordinance and therefore it is effective immediately.

PASSED AND APPROVED BY THE QUORUM COURT OF MARION COUNTY, AR ON THIS 15 DAY OF September, 2020.

APPROVED:


John Massey, Marion County Judge

ATTEST:


Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Justices Vancuren, Scrima, Brigham, White, Madden, Mayo and Shipman

FILED FOR RECORD
at 3:22 o'clock P M

SEP 23 2020


Dawn Moffet
Marion County Clerk

D.C.

MARION COUNTY QUORUM COURT ROLL CALL RECORD

ORDINANCE 2020- 48


DATE: 9/15/2020

MOTION TO: Adopt

MOVED BY JUSTICE Vaneuren

SECONDED BY JUSTICE Mayo

JUSTICES	YEA	NAY	ABSTAIN	ABSENT
JUSTICE MICHAEL SCRIMA (District #1)	X			
JUSTICE MARTY NICKELS (District #2)	X			
JUSTICE TALON VANCUREN (District #3)	X			
JUSTICE RICK WHITE (District #4)	X			
JUSTICE RAYMOND MAYO (District #5)	X			
JUSTICE BRADY MADDEN (District #6)	X			
JUSTICE WESLEY SHIPMAN (District #7)				X
JUSTICE CLAUDIA BRIGHAM (District #8)	X			
JUSTICE JOYCE MCCALLA (District #9)	X			
TOTALS	8			1


Dawn Moffet, County & Circuit Clerk

Ordinance 2020-_____

Be it enacted by the Quorum Court of Marion County, Arkansas, an Ordinance to be entitled:
An ordinance amending Ordinance 2019-086 Marion County Budget.

Article 1.

Equalization Board

1000-0106-2001	Subtract	\$720.00
1000-0106-1002	Add	\$720.00

Article 2.

WHEREAS, The Equalization Board Members (4 Members) were paid out of the wrong line item and this is simply correcting that mistake.

Passed and approved by the Quorum Court of Marion County, Arkansas on this _____ day of _____, 2020.

Approved: _____

John Massey, Marion County Judge

Attest: _____

Dawn Moffet, Marion County & Circuit Clerk

Sponsored by: Rick White

RESOLUTION NO. R-2020-_____

BE IT RESOLVED BY THE QUORUM COURT OF MARION COUNTY, STATE OF ARKANSAS, A RESOLUTION TO BE ENTITLED:

A RESOLUTION ADOPTED IN FURTHERANCE OF THE CARES ACT AND IN RESPONSE TO THE COVID-19 PANDEMIC EMERGENCY

WHEREAS, the Coronavirus Aid, Relief and Economic Security Act ("CARES") Act was passed by Congress and signed by the President on March 27, 2020, to provide fast relief and response to the COVID-19 pandemic emergency;

WHEREAS, the Governor of the State of Arkansas, the General Assembly and Cares Act Steering Committee have authorized the application for grants and use of funds for use in responding and providing relief for the COVID-19 pandemic emergency, including the supporting and funding for *hazard pay* for certain public safety employees of counties and cities potentially exposed to COVID-19 in the performance of their public safety duties in response to COVID-19;

WHEREAS, jailers, transport officers, certified law enforcement officers, bailiffs, coroners employed by the county may be recognized as public safety officers under the CARES Act as part of the front line response to COVID-19, due to their day to day and activities;

WHEREAS, certified law enforcement officers employed by this county are hereby acknowledged as public safety officers for purposes of the CARES Act, they are potentially exposed to COVID-19 in the performance of their day to day duties as law enforcement officers in: their response to calls for their assistance, making arrests, booking and transporting detainees, conducting investigation, making traffic stops, tending to courthouse screenings, performing bailiff functions, administering crowd control, enforcing laws and enforcing COVID-19 directives;

WHEREAS, the jailers and transport officers employed by this county are hereby acknowledged as public safety officers for purposes of the CARES Act and potentially exposed to COVID-19, due to their day to day activities in: booking, transporting, moving and segregating detainees within the jail--and to and from the county jail, state penitentiaries or courthouses;

WHEREAS, the coroner and deputy coroners employed by this county are hereby acknowledged as public safety officers for purposes of the CARES Act and potentially exposed to COVID-19, due to their day to day activities in: investigating the cause and manner of deaths, conducting and administering test for COVID-19 of the deceased, and in transportation and examination of the deceased;

WHEREAS, the 911 dispatchers and law enforcement dispatchers employed by this county may be recognized as public safety officers under the CARES Act and are hereby acknowledged as potentially exposed to COVID-19 due to their day to day work within close proximity to persons arrested, booked and detained with the county jail facility;

WHEREAS; the Quorum Court is resolved and hereby supports the application for the hazard pay for the aforementioned public safety employees of this county, recognized as such for purposes of the CARES Act, due to front line role in response to the COVID-19 pandemic, and their acknowledged potential exposure to COVID-19;

WHEREAS; if the application for CARES Act funds submitted by the county is approved and funds received, in whole or in part, for these potentially exposed public safety employees under the CARES Act, the Quorum Court is resolved to adopt an appropriation ordinance for hazard pay for these specifically eligible public safety employees to the extent the funding request is granted and received from Cares Act funding;

NOW, THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF MARION COUNTY, ARKANSAS, TO SUPPORT THE SUBJECT REQUEST FOR RELIEF UNDER THE CARES ACT FOR HAZARD PAY FOR THE AFOREMENTIONED FRONT LINE COVID-19 RESPONSE PUBLIC SAFETY OFFICERS.

THIS RESOLUTION ADOPTED IN REGULAR SESSION _____
DATE

APPROVED: _____
Signature of County Judge John Massey

ATTEST: _____
Signature of County Clerk Dawn Moffet

SPONSOR: Wesley Shipman, Justice of the Peace, District 7

Date Adopted: _____

Votes for: _____ Votes Against: _____ Abstain: _____

Present: _____ Absent: _____